

TITLE II

OPERATION AND MAINTENANCE

The fiscal year 2009 budget request for Operation and Maintenance is \$154,847,272,000 in new budget authority. The accompanying bill recommends \$149,156,226,000 for fiscal year 2009, which is an increase of \$9,094,068,000 above the amount appropriated for fiscal year 2008, and \$5,691,046,000 less than the request for fiscal year 2009. These appropriations finance the costs of operating and maintaining the Armed Forces, including the reserve components and related support activities of the Department of Defense. Included is pay for civilians, services for maintenance of equipment, fuel, supplies, and spare parts for weapons and equipment. Financial requirements are influenced by many factors, including force levels such as the number of aircraft squadrons, Army and Marine Corps divisions, installations, military personnel strength and deployments, rates of operational activity, and the quantity, complexity and age of equipment such as aircraft, ships, missiles and tanks.

The table below summarizes the Committee's recommendations.

REVIEWED

By Roland Biser at 3:17 pm, Sep 19, 2008

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
50000			
RECAPITULATION			
50100 OPERATION & MAINTENANCE, ARMY.....	31,243,092	30,046,583	-1,196,509
50200 OPERATION & MAINTENANCE, NAVY.....	34,922,398	33,904,602	-1,017,796
50300 OPERATION & MAINTENANCE, MARINE CORPS.....	5,597,254	5,153,801	-443,453
50400 OPERATION & MAINTENANCE, AIR FORCE.....	35,902,487	33,391,772	-2,510,715
50500 OPERATION & MAINTENANCE, DEFENSE-WIDE.....	26,091,864	25,913,797	-178,067
50600 OPERATION & MAINTENANCE, ARMY RESERVE.....	2,642,341	2,645,154	+2,813
50700 OPERATION & MAINTENANCE, NAVY RESERVE.....	1,311,085	1,272,521	-38,564
50800 OPERATION & MAINTENANCE, MARINE CORPS RESERVE.....	213,131	196,973	-16,158
50900 OPERATION & MAINTENANCE, AIR FORCE RESERVE.....	3,142,892	2,872,370	-270,522
51000 OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	5,875,546	6,029,751	+154,205
51100 OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	5,879,576	5,877,397	-202,179
51200 OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT.....	9,101	---	-9,101
51300 UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES...	13,254	13,254	---
51400 ENVIRONMENTAL RESTORATION, ARMY.....	447,776	447,776	---
51500 ENVIRONMENTAL RESTORATION, NAVY.....	290,819	290,819	---
51600 ENVIRONMENTAL RESTORATION, AIR FORCE.....	496,277	496,277	---
51700 ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	13,175	13,175	---
51800 ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES...	257,796	272,796	+15,000
51900 OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	83,273	83,273	---
52000 COOPERATIVE THREAT REDUCTION ACCOUNT.....	414,135	434,135	+20,000
52100 GRAND TOTAL, OPERATION & MAINTENANCE.....	154,847,272	149,156,226	-5,691,046

FORCES TO BE SUPPORTED

Department of the Army

The fiscal year 2009 budget request is designed to support the Army's continuing transformation of its Operating Force to a Modular Design. By the end of fiscal year 2009, the Army's force structure will be transformed to include five Army service component command headquarters, one Army component headquarters, one corps headquarters, nine active and eight National Guard division headquarters, 40 Brigade Combat Teams and 34 active and 41 National Guard multi-functional support brigades. Additionally, the Army will have begun Modular transformation of two Active and 28 National Guard Brigade Combat Teams.

Department of the Navy

The fiscal year 2009 budget request supports battle forces totaling 286 ships at the end of fiscal year 2009, including 14 fleet ballistic missile submarines, 11 aircraft carriers, 17 support ships, 9 reserve ships, 235 other battle forces ships, 1,607 Navy/Marine Corps Operational aircraft, 619 Undergraduate Training aircraft, 477 Fleet Air Training aircraft, 270 Fleet Air Support aircraft, 278 Reserve aircraft and 281 in maintenance. The Marine Corps plans to increase military end strength in 2009 with the goal of adding three infantry battalions and other support forces resulting in three balanced Marine Expeditionary Forces.

Department of the Air Force

The fiscal year 2009 Air Force budget request is designed to support active, guard, and reserve forces, including 71 combat coded fighter and attack squadrons, nine combat coded strategic bomber squadrons, 495 launch facilities/control centers with 450 Minute-man missiles and 23 active duty airlift squadrons.

OPERATIONAL TRAINING

The unit training that the U.S. military conducts to support the national military strategy is funded by the operation and maintenance accounts. Operational readiness is the state of preparedness of a unit to perform the missions for which it is organized or designed. The Committee recommends an increase of \$995,153,000 to the operation and maintenance organizational training accounts over the level appropriated for operational training in 2008. The additional funding will robustly fund the operational training programs, supporting an increased training operating tempo in 2009 for all the Services. The following table displays operational training funding for each of the Services.

OPERATIONAL TRAINING PROGRAM FUNDING

[\$ in millions]

	2008 Current Estimate	2009 Committee Recommended	Change
Army	\$4,103	\$4,890	+19%
Navy	1,587	1,660	+5%
Marine Corps	698	760	+10%

OPERATIONAL TRAINING PROGRAM FUNDING--Continued

(\$ in millions)

	2008 Current Estimate	2009 Committee Recommended	Change
Air Force	1,472	1,546	+5%
Total	7,860	8,855	+13%

Army training operating tempo is often expressed in terms of tank miles driven. The Army's readiness goal is 761 live tank miles at home station and 85 virtual tank miles per year. In fiscal year 2007, the Army achieved 639 live and 90 virtual tank miles. In fiscal year 2008 the Army plans to drive 374 live and 85 virtual miles within the peacetime budget. Additional training miles will be accomplished in fiscal year 2008 from supplemental funds. In fiscal year 2009, the Army plans to drive an average of 523 live and 85 virtual tank miles within the peacetime budget. The Navy's training tempo is expressed both in terms of average number of steaming days per quarter and average number of flying hours per crew. The Navy's goal for deployed forces is 51 steaming days per quarter and an average of 18.8 flying hours per crew per month. The Navy plans on steaming 65 days per quarter in 2008 and 65 days per quarter in 2009, and plans to fly an average of 18.3 hours per crew per month in 2008 and 18.5 hours per crew per month in 2009. The Air Force builds its flying hour program based on training requirements (events and hours) defined by aircraft and aircrew types. The resultant flying hours reflected in the budget request are those needed to meet the minimum aircrew training requirements which ensure the needed combat capability. The hours per crew per month reflect the flying hour requirements averaged across the number of aircrew assigned per month. In fiscal year 2008, the Air Force plans to execute an average of 15.5 hours per crew per month for bombers and 14.4 hours per crew per month for fighters. In fiscal year 2009, the Air Force plans to fly an average of 14.9 hours per crew per month for bombers and 13.9 hours per crew per month for fighters. In total, the Committee provides for \$995,153,000 of operational training program growth, equivalent to 13 percent growth for the active Services.

CONTRACTOR AND CIVILIAN WORKFORCE

For several years the Committee has expressed concern about the increasing costs of operating our military forces, the increasing reliance on contractors and the lack of oversight of the contracted work and workforce. Since 1997, Department of Defense spending on contract services and supplies, largely in the operation and maintenance accounts, has grown to more than half of the Department's budget. Further, spending on civilian personnel has declined from a small fraction, eight percent, to an even smaller fraction, six percent. For decades, it has been government policy to contract for all functions and activities that are not "inherently governmental", consistent with lowest cost and highest efficiency, but now it is impossible to define what that phrase means or to measure compliance with it.

Further, the cost (and therefore presumably the relative size) of the contracted workforce relative to the Department personnel compensation has grown extraordinarily. Data supporting the budget request show that contract services costs have grown 75 percent (in constant dollars) over a ten-year period, as compared to civilian personnel costs which have grown 25 percent.

COMPARISON OF 1997 TO 2007 DEPARTMENT OF DEFENSE OBLIGATIONS IN OBJECT-CLASS CATEGORIES

[Dollars in billions]

	1997 (constant \$s)	2007	97-07 (constant \$s)
Civilian personnel	28	36	25%
Contracts	174	299	75%

Despite the growing and seemingly unconstrained reliance on contractors to accomplish the Department of Defense mission, no system of accountability for contract service cost or performance has been established. Further, the Department of Defense seems unable to determine the number of contractors and subcontractors employed or their average salary. The responsibility for acquiring services within the Department is spread among individual military commands, weapon system program offices, or functional units on military bases with no central oversight. Contractors, and civilian and military personnel work side-by-side and are all but indistinguishable. Contractors manage other contractors and even manage government and military personnel. As a result there is little, if any, visibility of the totality of the Department's use of contractors to provide services at either the Department or military department level. Further, the Department has not defined or measured the value it seeks from contract service dollars, in part because the roles of contractors are not fully known or defined.

The report accompanying the House passed fiscal year 2008 Department of Defense Appropriations Act stated that the management of contract services should be among the Department's top priorities, and it directed the Department to improve the management of contract services and improve the tracking and reporting of contract service costs. None of the Committee's directions were followed. Therefore, the Committee directs the Department of Defense curtail the expansion of outsourcing until a clear and objective measure of contract services costs is developed and reported and a thorough assessment of workforce mix (contractor and civilian) and staffing needed now and projected over the Future Years Defense Program has been conducted. The Department should seek to comply with the Manpower Management Guidance conveyed in Department of Defense Directive 1100.4, which requires that staffing decisions be driven by workload and that missions and functions be accomplished using the least costly mix of military, civilian and contracted personnel. The Committee recommends a reduction in funds for operation and maintenance contract services and an increase to civilian personnel funds, in a manner which will allow for an "in sourcing" of workload in fiscal year 2009. The fiscal year 2010 budget request should reflect costs of the contracted workforce

and a clear and compelling justification of the budget request to finance the contracted workforce.

FAMILY ADVOCACY PROGRAM

The Committee recommends a total of \$608,000,000 for family advocacy programs in fiscal year 2009. The Committee believes the additional funding provided herein will enhance the activities of the family advocacy program (FAP) and provide for children and families managing the difficult challenges of military service.

The Committee's concern about the growing need for family members to have access to professional counseling to help alleviate the mental stresses associated with deployments continues as stress on families is at unprecedented levels. Current challenges facing today's military families include multiple and lengthy deployments, shortage of child care nationwide, a wide range of financial complexities, the need for a two-income family and family reintegration.

The loss of the daily presence of a parent—or parents—in the home and the worry about the safety of a deployed parent is a difficult burden for children. The activities provided by FAP products and services help mitigate the disruption and stress in the military family when a service member is deployed, killed or seriously wounded.

The Committee is aware that the Department is taking action to create a Military OneSource Center to develop cutting-edge quality of life support for the military's emerging needs including deployment, mobilization, and reintegration. The Center will promote the readiness of military families throughout the military life cycle, from recruitment, deployment and mobilization, to retirement. Therefore, the Committee has created a family advocacy program line within the Operation and Maintenance, Defense-Wide account to enable better execution of the funding provided and to enable the Military OneSource Center to conduct appropriate evaluation and development of cost-effective quality of life resources that can be made available to all servicemembers and their families. The Family Advocacy Program should continue umbrella programs to include Military OneSource call center, counseling (financial and family), and other outreach programs that are most efficiently resourced at the Department level and any other missions deemed necessary that demonstrate a benefit to the servicemembers and their families. The Center will institutionalize the support that has been provided to servicemembers and their families since the beginning of the Global War on Terror.

JOINT TASK FORCE GUANTANAMO/DETAINEE OPERATIONS

The June 12, 2008 decision by the United States Supreme Court that detainees at Guantanamo are entitled to the procedural protection of habeas corpus has negated the rationale to continue holding detainees offshore. The Committee directs the Secretary to: immediately develop a plan for closing the Guantanamo Bay detention facility and moving its population to detention facilities in the continental United States; and to report the details of this plan, to include cost, schedule and disposition of detainees, to the congressional defense committees within 45 days of enactment of this Act.

REVIEWED

By Roland Biser at 10:36 am, Sep 22, 2008

FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION

The Committee is concerned that the Department of Defense has not directed sufficient management attention to maintaining and repairing facilities and that the Department is neglecting barracks and other facilities affecting the quality of life of Service personnel. Early this year, the Committee learned of deplorable living circumstances that servicemembers had to endure upon returning to Fort Bragg from Iraq. The Committee has provided billions of dollars over the years for facilities repair; however, these funds are often used as cash flow sources for other operation and maintenance year-of-execution funding requirements. The Committee directs increases for facilities sustainment, restoration and modernization totaling \$987,000,000 in fiscal year 2009. In order to ensure these funds are spent as appropriated, the Committee designates these funds as congressional special interest items to be carried on the DD Form 1414 at the stated amount displayed in the table below:

Appropriation account	Special interest item	Funding
O&M, Army	Barracks Renovations	\$647,000,000
O&M, Army	Facilities sustainment	104,000,000
O&M, Navy	Facilities sustainment	67,000,000
O&M, Marine Corps	Facilities sustainment	34,000,000
O&M, Air Force	Facilities sustainment	91,000,000
O&M, Army Reserve	Facilities sustainment	13,000,000
O&M, Navy Reserve	Facilities sustainment	2,000,000
O&M, Marine Corps Reserve	Facilities sustainment	1,000,000
O&M, Air Force Reserve	Facilities sustainment	3,000,000
O&M, Army National Guard	Facilities sustainment	25,000,000
O&M, Air National Guard	Facilities sustainment	10,000,000

The Committee directs the Department to survey facilities at all Defense installations prior to the fiscal year 2010 budget review. This survey should document the extent to which facilities meet the established Department standards, the extent to which facilities fail to meet such standards (as well as the reasons for such failure), and include an estimate for each Military Service of the funding required to bring facilities into compliance with the Department's standards. The Secretary of Defense shall provide the results of this survey to the congressional defense committees not later than December 31, 2008.

OPERATION AND MAINTENANCE REPROGRAMMINGS

The Committee recommends a provision identical to the provision enacted in fiscal year 2008 that requires the Department submit the DD Form 1414, Base For Reprogramming Actions, for each of the fiscal year 2009 appropriation accounts within 60 days after the enactment of the Act. This provision prohibits the Department from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the Committees on Appropriations of the House of Representatives and the Senate.

The Committee directs that proposed transfers of funds between O-1 budget activities in excess of \$15,000,000 be subject to the normal prior approval reprogramming procedures. The Committee be-

believes that such revisions are necessary given the unique nature of activities funded within these appropriations, continuing concerns about force readiness, and recent budget execution within these accounts. Further, the Committee directs:

(1) with respect to Service operation and maintenance accounts, that the Department shall submit prior approval reprogramming requests to the congressional defense committees for proposed transfers of funds in excess of \$15,000,000, to or from the levels specified for budget activities. In addition, the Department should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget subactivities:

Army:

- Maneuver units
- Modular support brigades
- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities, Sustainment, Restoration and Modernization

Navy:

- Aircraft depot maintenance
- Ship depot maintenance
- Facilities, Sustainment, Restoration and Modernization

Marine Corps:

- Depot maintenance
- Facilities, Sustainment, Restoration and Modernization

Air Force:

- Primary combat forces
- Combat enhancement forces
- Combat communications
- Facilities, Sustainment, Restoration and Modernization

(2) with respect to Operation and Maintenance, Defense-Wide that proposed transfers of funds to or from the levels specified for programs, projects or activities in excess of \$10,000,000 or 20 percent, whichever is less, shall be subject to prior approval reprogramming procedures. For purposes of the account, a program, project or activity shall mean any item for which a dollar amount is contained in an appropriations Act (including joint resolutions providing continuing appropriations), accompanying reports of the Committees on Appropriations of the House of Representatives and the Senate or accompanying conference reports and joint explanatory statements, or specifically identified in the supplemental material justifying the budget request to the Committees on Appropriations of the House of Representatives and the Senate.

OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Committee directs the Department of Defense to continue to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than forty-five days past the close of each quarter for the fiscal year, and should be provided for each O-1 budget activity, activity group, and subactivity group for each of the active, defense-wide, reserve and National Guard components. For each O-1 budget activity, ac-

tivity group, and subactivity group, these reports should include the budget request and actual obligations; the DoD distribution of unallocated congressional adjustments to the budget request; all adjustments made in establishing the Base for Reprogramming (DD Form 1414) report; all adjustments resulting from below threshold reprogrammings; and all adjustments resulting from prior approval reprogramming requests.

ELECTRICAL FIRES AT MILITARY BASES IN IRAQ

The Committee is deeply concerned with the number and severity of electrical fires at military bases in Iraq. In a single six month period, 283 fires destroyed or damaged military facilities in Iraq. In total, the Committee understands that more than a dozen servicemembers have been electrocuted in Iraq since the beginning of the war, with many more injured, some seriously. The Committee finds this unacceptable and directs the Secretary, within 60 days of enactment of this Act, to provide a report to the congressional defense committees that details the extent and causes of the problem, and what the Department is doing to mitigate and correct it.

OPERATION AND MAINTENANCE, ARMY

Fiscal year 2008 appropriation	\$27,361,574,000
Fiscal year 2009 budget request	31,243,092,000
Committee recommendation	30,046,583,000
Change from budget request	- 1,196,509,000

The Committee recommends an appropriation of \$30,046,583,000 for Operation and Maintenance, Army. The recommendation is an increase of \$2,685,009,000 above the amount appropriated for fiscal year 2008 and \$1,196,509,000 less than the fiscal year 2009 request.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2009:

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(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
50 OPERATION AND MAINTENANCE, ARMY			
100 BUDGET ACTIVITY 1: OPERATING FORCES			
150 LAND FORCES			
200 MANEUVER UNITS.....	1,259,183	983,478	-275,705
250 MODULAR SUPPORT BRIGADES.....	107,517	115,517	+8,000
300 ECHELONS ABOVE BRIGADES.....	606,827	609,327	+2,500
350 THEATER LEVEL ASSETS.....	963,864	936,235	-27,629
400 LAND FORCES OPERATIONS SUPPORT.....	1,244,612	1,248,912	+4,300
450 AVIATION ASSETS.....	1,013,851	1,015,851	+2,000
500 LAND FORCES READINESS			
550 FORCE READINESS OPERATIONS SUPPORT.....	1,821,481	1,827,981	+6,500
600 LAND FORCES SYSTEMS READINESS.....	624,053	624,053	---
650 LAND FORCES DEPOT MAINTENANCE.....	737,303	702,743	-34,560
700 LAND FORCES READINESS SUPPORT			
750 BASE OPERATIONS SUPPORT.....	7,309,710	7,311,710	+2,000
800 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION..	2,093,829	2,849,179	+755,350
850 MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	301,149	301,149	---
900 COMBATANT COMMANDER'S CORE OPERATIONS.....	262,556	132,955	-129,601
950 ADDITIONAL ACTIVITIES.....	274,854	274,854	---
1060 COMBATANT COMMANDERS ANCILLARY MISSIONS.....	282,990	207,890	-75,100
1100 TOTAL, BUDGET ACTIVITY 1.....	18,903,579	19,141,634	+238,055
1150 BUDGET ACTIVITY 2: MOBILIZATION			
1200 MOBILITY OPERATIONS			
1250 STRATEGIC MOBILITY.....	204,559	204,559	---
1300 ARMY PREPOSITIONED STOCKS.....	122,273	122,273	---
1350 INDUSTRIAL PREPAREDNESS.....	---	2,000	+2,000
1400 TOTAL, BUDGET ACTIVITY 2.....	326,832	328,832	+2,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

1450 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
1500 ACCESSION TRAINING			
1550 OFFICER ACQUISITION.....	121,985	121,985	---
1600 RECRUIT TRAINING.....	90,999	56,446	-34,553
1650 ONE STATION UNIT TRAINING.....	66,512	64,350	-2,162
1700 SENIOR RESERVE OFFICERS TRAINING CORPS.....	441,264	398,127	-43,137
1750 BASIC SKILL AND ADVANCED TRAINING			
1800 SPECIALIZED SKILL TRAINING.....	825,237	830,737	+5,500
1850 FLIGHT TRAINING.....	781,761	781,761	---
1900 PROFESSIONAL DEVELOPMENT EDUCATION.....	130,208	132,208	+2,000
1950 TRAINING SUPPORT.....	852,545	850,545	-2,000
2000 RECRUITING AND OTHER TRAINING AND EDUCATION			
2050 RECRUITING AND ADVERTISING.....	645,988	581,520	-64,468
2100 EXAMINING.....	148,274	148,274	---
2150 OFF-DUTY AND VOLUNTARY EDUCATION.....	244,844	274,844	+30,000
2200 CIVILIAN EDUCATION AND TRAINING.....	223,957	223,957	---
2250 JUNIOR RESERVE OFFICERS TRAINING CORPS.....	149,329	149,329	---
2300 TOTAL, BUDGET ACTIVITY 3.....	4,722,883	4,614,083	-108,800

2350 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
2400 SECURITY PROGRAMS			
2450 SECURITY PROGRAMS.....	876,020	859,480	-16,540
2500 LOGISTICS OPERATIONS			
2550 SERVICEWIDE TRANSPORTATION.....	552,629	552,629	---
2600 CENTRAL SUPPLY ACTIVITIES.....	630,145	639,345	+9,200
2650 LOGISTICS SUPPORT ACTIVITIES.....	510,326	524,826	+14,500
2700 AMMUNITION MANAGEMENT.....	450,394	454,394	+4,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
2750 SERVICEWIDE SUPPORT			
2800 ADMINISTRATION	768,681	701,537	-67,144
2850 SERVICEWIDE COMMUNICATIONS	1,154,085	1,114,085	-40,000
2900 MANPOWER MANAGEMENT	276,925	276,925	---
2950 OTHER PERSONNEL SUPPORT	195,129	195,129	---
3000 OTHER SERVICE SUPPORT	1,152,968	1,155,468	+2,500
3050 ARMY CLAIMS ACTIVITIES	233,680	233,680	---
3100 REAL ESTATE MANAGEMENT	58,345	58,345	---
3150 SUPPORT OF OTHER NATIONS			
3200 SUPPORT OF NATO OPERATIONS	408,788	384,105	-24,683
3250 MISC. SUPPORT OF OTHER NATIONS	21,683	21,683	---
3300 TOTAL, BUDGET ACTIVITY 4	7,289,798	7,171,631	-118,167
3350 CIVILIAN PERSONNEL STRENGTH PLAN REQUIREMENT	---	81,500	+81,500
3410 CONTRACT SERVICES 5 PERCENT REDUCTION	---	-1,600,097	-1,600,097
3420 CIVILIAN END-STRENGTH 5 PERCENT INCREASE	---	309,000	+309,000
4000 TOTAL, OPERATION AND MAINTENANCE, ARMY	31,243,092	30,046,583	-1,196,509

The adjustments to the budget activities for Operation and Maintenance, Army are shown below:

REVIEWED

By Roland Biser at 3:17 pm, Sep 19, 2008

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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
111	MANEUVER UNITS	1,259,183	983,478	-275,705
	Unexecutable Peacetime Operations Due to Deployments		-278,205	
	Stryker Situation Awareness Soldier Protection Package		2,500	
112	MODULAR SUPPORT BRIGADES	107,517	115,517	8,000
	Air-Supported Temper Tent		5,000	
	Modular Command Post Tent		3,000	
113	ECHELONS ABOVE BRIGADES	606,827	609,327	2,500
	Army Force Generation Synchronization Tool (AST)		2,500	
114	THEATER LEVEL ASSETS	963,864	936,235	-27,629
	Unexecutable Peacetime Operations Due to Deployments		-27,629	
115	LAND FORCES OPERATIONS SUPPORT	1,244,612	1,248,912	4,300
	Light-weight Tactical Utility Vehicles		4,000	
	WMD Civil Support Team for Florida		300	
116	AVIATION ASSETS	1,013,851	1,015,851	2,000
	UH-60 Leak Proof Transmission Drip Pans		2,000	
121	FORCE READINESS OPERATIONS SUPPORT	1,821,481	1,827,981	6,500
	Fort Hood Training Lands Restoration and Maintenance		3,500	
	Operational/Technical Training Validation Testbed		3,000	
123	LAND FORCES DEPOT MAINTENANCE	737,303	702,743	-34,560
	Missile Maintenance - Rephase Funds To Match Workload		-34,560	
131	BASE OPERATIONS SUPPORT	7,309,710	7,311,710	2,000
	Subterranean Infrastructure Security Demonstration Program		2,000	
132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,093,829	2,849,179	755,350
	Increase Sustainment to 95% of Requirement		104,000	
	Barracks Restoration		647,000	
	Roof Removal and Replacement at Fort Stewart, GA		2,700	
	Soldier Barracks Roof Removal and Replacement at Fort Knox, Kentucky		1,000	
	United States Army Sergeants Major Academy Lecture Center Audio-Visual Expansion and Upgrade		850	
134	COMBATANT COMMANDER'S CORE OPERATIONS	262,556	132,956	-129,601
	Defer AFRICOM Stand-up		-129,601	
138	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	282,990	207,890	-75,100
	Defer AFRICOM Stand-up		-75,100	

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
213 INDUSTRIAL PREPAREDNESS Army Manufacturing Technical Assistance Production Program (MTAPP)	0	2,000 2,000	2,000
312 RECRUIT TRAINING Unjustified Program Growth	90,989	56,446 -34,553	-34,553
313 ONE STATION UNIT TRAINING Unjustified Program Growth	66,512	64,350 -2,162	-2,162
314 SENIOR RESERVE OFFICERS' TRAINING CORPS Unjustified Program Growth Junior Military College Scholarship	441,264	398,127 -44,637 1,500	-43,137
321 SPECIALIZED SKILL TRAINING TranSim Driver's Training at Fort Stewart TranSim Driver's Training Program	825,237	830,737 4,000 1,500	5,500
323 PROFESSIONAL DEVELOPMENT EDUCATION Army Command and General Staff College Leadership	130,208	132,208 2,000	2,000
324 TRAINING SUPPORT Unjustified Program Growth	852,545	850,545 -2,000	-2,000
331 RECRUITING AND ADVERTISING Unjustified Program Growth	645,968	681,520 -64,448	-64,448
333 OFF-DUTY AND VOLUNTARY EDUCATION Army Continuing Education System	244,844	274,844 30,000	30,000
411 SECURITY PROGRAMS Classified Programs	876,020	859,480 -16,540	-16,540
422 CENTRAL SUPPLY ACTIVITIES Army Battery Management Program Utilizing Pulse Technology Project Directed Transfer To Defense Commissary Agency Surcharge Account for Coraopolis Commissary	630,145	639,345 1,000 8,200	9,200
423 LOGISTICS SUPPORT ACTIVITIES Net Centric Decision Support Environment Sense and Respond Logistics Army/Marine Corps Interoperability at Echelons Above the Brigade Nanotechnology Corrosion Support Fuel Tracking Capabilities Common Logistics Operating Environment (CLOE) System	510,326	524,826 4,000 3,000 1,000 5,000 1,500	14,500
424 AMMUNITION MANAGEMENT M24 Sniper Weapons System Upgrade	450,394	454,394 4,000	4,000

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
431 ADMINISTRATION	768,681	701,537	-67,144
Information Technology Agency Unjustified Growth		-67,144	
432 SERVICEWIDE COMMUNICATIONS	1,154,085	1,114,085	-40,000
Savings Attributable to Implementation of GFEBS		-40,000	
435 OTHER SERVICE SUPPORT	1,152,968	1,155,468	2,500
Records Management Pilot Program		1,000	
Memorial Day Concert		1,500	
441 SUPPORT OF NATO OPERATIONS	408,788	384,105	-24,683
Unjustified NATO Staff Increases Beyond Treaty Requirements		-24,683	
5% INCREASE IN CIVILIAN END STRENGTH TO PERMIT IN SOURCING		309,000	309,000
5% REDUCTION IN CONTRACT SERVICES		-1,600,097	-1,600,097
ADJUSTMENT TO MEET CIVILIAN PERSONNEL STRENGTH PLAN		81,500	81,500

PEACETIME OPERATING TEMPO

As shown on the table below, the Army budget request indicates plans to increase peacetime operating tempo to 608 tank miles, a 32 percent increase, but with fewer military personnel to perform maneuver unit operations and theater level operations.

	FY 2007	FY 2008	FY 2009	2008:2009
Tank miles budgeted	428	459	608	+32%
Average military strength:				
Maneuver Units	168,469	171,883	171,338	-0.3%
Average military strength:				
Theater Level Assets	37,771	23,407	11,284	-50.0%

The Committee finds the Army's budget plan to increase tank miles is not feasible without a like increase to the military strength to support the additional tank miles. Further, the 2009 Army bridge fund of \$35,000,000,000 supports additional tank miles in support of contingency operations. Therefore, the Committee recommends smoothing the growth in the maneuver unit peacetime operating tempo by \$278,000,000, to growth of 10 percent and scaling the growth in peacetime theater level operations by \$28,000,000, or 20 percent.

CIVILIAN PERSONNEL PAY PRICING

The Army's civilian personnel strength as of April 2008 and projected through the end of 2009 indicates that the Army's budget for civilian personnel is understated by \$81,500,000. The Committee has adjusted funding accordingly.

INITIAL SCHOOL HOUSE TRAINING

The Army's request includes a substantial funding increase for training seats to support the Army's goal to grow the size of the Army by 43,000 personnel to a level of 532,400 personnel by the end of fiscal year 2009.

[Dollars in millions]

	FY 2007 actual	FY 2008 estimate	FY 2009 request	FY 2009 HAC
Recruit Training	37.5	46.0	91.0	56.4
One Station Unit Training	35.7	49.5	66.5	64.4
Senior Reserve Officers Training	244.7	363.5	441.3	398.1
Training Support	559.1	696.0	852.5	850.5

However, as of June 2008, the Army has already achieved an end strength of 524,000 and will achieve an end strength of 538,000 by the end of fiscal year 2008, which is 5,600 more than the end strength planned in the fiscal year 2009 budget request. Therefore, the Committee has scaled the growth in initial training to reflect the increased end strength achieved to date.

MISSILE MAINTENANCE

The justification material supporting the Army's budget request indicates a decline in the number of missiles planned for depot in-

duction. The House recommendation aligns the budget to changes in planned depot workload.

CONTRACTOR AND CIVILIAN WORKFORCE

As discussed elsewhere in this report, the Committee recommends a reduction in funds for contract services and an increase in funds for civilian personnel, providing for an "in sourcing" of workload in fiscal year 2009. The reduction of \$1,600,097,000 for contract services is based on the funding request displayed in the OP-32A exhibit and reflects a five percent program reduction between fiscal year 2008 and 2009. The increase of \$309,000,000 for civilian personnel end-strength supports a five percent program increase to the number of civilian end-strength in fiscal year 2009.

ARMY CONTINUING EDUCATION SYSTEM

The Committee recognizes the importance of providing returning soldiers and Wounded Warriors with opportunities to engage in re-training and vocational education programs. Community college systems throughout the nation can readily provide these opportunities without duplicating the military's efforts. Therefore, the Committee directs \$30,000,000 for the Army's off-duty and voluntary education retraining programs under the Army Continuing Education System to provide increased opportunity for soldiers and Wounded Warriors to acquire technical, vocational or advanced training and re-training. The Committee directs the Army to work with accredited community colleges to build upon existing programs and develop new pilot retraining programs in high demand career occupations, including rehabilitation, nursing, medical technology, and other health care occupations.

RADIO FREQUENCY IDENTIFICATION FUEL TRACKING

The Committee is concerned about the lack of accountability in fuel shipments in Afghanistan and Iraq. The recent fraud investigations, charges, and suspensions of Department of Defense contractors have highlighted this issue. While it is a Department directive that fuel shipments in theater be tracked via supply chain management, the current methods are not sufficient. Therefore, the Committee recommends \$5,000,000 to implement a Radio Frequency Identification Enabled Fuel system leveraging a commercially-proven, integrated solution which includes visibility, accountability and greatly enhanced and automated decision-support tools.

CONTRACT OVERSIGHT

For the past several years, the Committee has focused significant attention and resources on the Department's acquisition process and its workforce. In the fiscal year 2008 Defense Appropriations Act, the Congress provided funding above the Department's request for more contract oversight personnel to assist in the review of contracts. The Committee remains committed to providing the tools and resources to facilitate a smarter contracting process Department-wide and has held numerous oversight hearings and reviewed recommendations from internal and external departmental sources,

most recently the Gansler Commission report on Army expeditionary contracting.

The Committee is discouraged by published press reports that state the Office of Management and Budget initially rejected the Army's request to add five active-duty generals to strengthen oversight of purchasing and contractor performance as was recommended by the Gansler Commission. The Committee believes that the addition of these general officers will greatly enhance the Army's acquisition controls and administration and directs the Secretary of the Army to submit a report to the congressional defense committees 60 days after enactment of this Act, detailing the Army's progress in implementing the key recommendations of the Gansler Commission.

OPERATION AND MAINTENANCE, NAVY

Fiscal year 2008 appropriation	\$33,087,650,000
Fiscal year 2009 budget request	34,922,398,000
Committee recommendation	33,904,602,000
Change from budget request	- 1,017,796,000

The Committee recommends an appropriation of \$33,904,602,000 for Operation and Maintenance, Navy. The recommendation is an increase of \$816,952,000 above the amount appropriated for fiscal year 2008 and \$1,017,796,000 less than the fiscal year 2009 request.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2009:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

4300 OPERATION AND MAINTENANCE, NAVY			
4350 BUDGET ACTIVITY 1: OPERATING FORCES			
4400 AIR OPERATIONS			
4450 MISSION AND OTHER FLIGHT OPERATIONS.....	3,873,884	3,770,027	-103,857
4500 FLEET AIR TRAINING.....	969,661	969,661	---
4560 AVIATION TECHNICAL DATA AND ENGINEERING SERVICES.....	53,272	53,272	---
4600 AIR OPERATIONS AND SAFETY SUPPORT.....	120,305	120,305	---
4650 AIR SYSTEMS SUPPORT.....	494,832	494,832	---
4700 AIRCRAFT DEPOT MAINTENANCE.....	1,127,774	1,127,774	---
4750 AIRCRAFT DEPOT OPERATIONS SUPPORT.....	142,618	143,618	+1,000
4800 SHIP OPERATIONS			
4850 MISSION AND OTHER SHIP OPERATIONS.....	3,536,837	3,146,837	-390,000
4900 SHIP OPERATIONS SUPPORT AND TRAINING.....	689,893	689,893	---
4950 SHIP DEPOT MAINTENANCE.....	4,139,996	4,139,996	---
5000 SHIP DEPOT OPERATIONS SUPPORT.....	1,167,411	1,168,361	+950
5050 COMBAT COMMUNICATIONS/SUPPORT			
5100 COMBAT COMMUNICATIONS.....	633,376	633,376	---
5150 ELECTRONIC WARFARE.....	85,349	85,349	---
5200 SPACE SYSTEMS AND SURVEILLANCE.....	160,175	160,175	---
5250 WARFARE TACTICS.....	397,763	397,763	---
5300 OPERATIONAL METEOROLOGY AND OCEANOGRAPHY.....	315,803	315,803	---
5350 COMBAT SUPPORT FORCES.....	783,689	783,689	---
5400 EQUIPMENT MAINTENANCE.....	186,860	188,260	+1,400
5450 DEPOT OPERATIONS SUPPORT.....	3,256	3,256	---
5460 COMBATANT COMMANDERS CORE OPERATIONS.....	152,167	152,167	---
5470 COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	261,105	261,105	---
5500 WEAPONS SUPPORT			
5550 CRUISE MISSILE.....	131,692	131,692	---
5600 FLEET BALLISTIC MISSILE.....	1,046,422	1,046,422	---
5650 IN-SERVICE WEAPONS SYSTEMS SUPPORT.....	64,298	64,298	---
5700 WEAPONS MAINTENANCE.....	478,103	480,103	+2,000
5750 OTHER WEAPON SYSTEMS SUPPORT.....	321,921	321,921	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
5800 BASE SUPPORT			
5850 ENTERPRISE INFORMATION TECHNOLOGY.....	893,448	883,448	-10,000
5900 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	1,734,146	1,814,746	+80,600
5950 BASE OPERATING SUPPORT.....	4,158,483	4,158,483	---
6000 TOTAL, BUDGET ACTIVITY 1.....	28,124,539	27,706,632	-417,907
6050 BUDGET ACTIVITY 2: MOBILIZATION			
6100 READY RESERVE AND PREPOSITIONING FORCES			
6150 SHIP PREPOSITIONING AND SURGE.....	394,729	394,729	---
6200 ACTIVATIONS/INACTIVATIONS			
6250 AIRCRAFT ACTIVATIONS/INACTIVATIONS.....	7,276	7,276	---
6300 SHIP ACTIVATIONS/INACTIVATIONS.....	110,268	110,268	---
6350 MOBILIZATION PREPAREDNESS			
6400 FLEET HOSPITAL PROGRAM.....	27,650	27,650	---
6450 INDUSTRIAL READINESS.....	2,419	2,419	---
6500 COAST GUARD SUPPORT.....	25,473	25,473	---
6550 TOTAL, BUDGET ACTIVITY 2.....	567,815	567,815	---
6800 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
6650 ACCESSION TRAINING			
6700 OFFICER ACQUISITION.....	142,175	142,733	+558
6750 RECRUIT TRAINING.....	11,136	11,136	---
6800 RESERVE OFFICERS TRAINING CORPS.....	116,985	116,985	---
6850 BASIC SKILLS AND ADVANCED TRAINING			
6900 SPECIALIZED SKILL TRAINING.....	540,855	494,887	-45,968
6950 FLIGHT TRAINING.....	518,077	518,077	---
7000 PROFESSIONAL DEVELOPMENT EDUCATION.....	170,486	170,486	---
7050 TRAINING SUPPORT.....	155,533	157,983	+2,450
7100 RECRUITING, AND OTHER TRAINING AND EDUCATION			
7150 RECRUITING AND ADVERTISING.....	272,498	272,798	+300
7200 OFF-DUTY AND VOLUNTARY EDUCATION.....	163,077	164,077	+1,000
7250 CIVILIAN EDUCATION AND TRAINING.....	95,959	102,959	+7,000
7300 JUNIOR ROTC.....	50,494	50,494	---
7350 TOTAL, BUDGET ACTIVITY 3.....	2,237,275	2,202,615	-34,660

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
7400 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
7450 SERVICEWIDE SUPPORT			
7500 ADMINISTRATION.....	735,822	730,234	-5,588
7550 EXTERNAL RELATIONS.....	4,213	4,213	---
7600 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT.....	109,968	109,968	---
7650 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	163,568	163,568	---
7700 OTHER PERSONNEL SUPPORT.....	278,085	278,085	---
7750 SERVICEWIDE COMMUNICATIONS.....	381,511	381,511	---
7850 LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
7900 SERVICEWIDE TRANSPORTATION.....	257,008	257,008	---
7950 PLANNING, ENGINEERING AND DESIGN.....	240,991	241,991	+1,000
8000 ACQUISITION AND PROGRAM MANAGEMENT.....	595,050	595,050	---
8050 HULL, MECHANICAL AND ELECTRICAL SUPPORT.....	60,723	60,723	---
8100 COMBAT/WEAPONS SYSTEMS.....	17,378	17,378	---
8150 SPACE AND ELECTRONIC WARFARE SYSTEMS.....	79,615	79,615	---
8200 SECURITY PROGRAMS			
8250 NAVAL INVESTIGATIVE SERVICE.....	504,649	472,140	-32,509
8300 SUPPORT OF OTHER NATIONS			
8350 INTERNATIONAL HEADQUARTERS AND AGENCIES.....	6,570	6,570	---
8400 OTHER PROGRAMS			
8450 OTHER PROGRAMS.....	557,618	557,818	+200
8500 TOTAL, BUDGET ACTIVITY 4.....	3,992,769	3,955,872	-36,897
8560 CIVILIAN PERSONNEL STRENGTH PLAN REQUIREMENT.....	---	-139,000	-139,000
8570 CONTRACT SERVICES 5 PERCENT REDUCTION.....	---	-595,332	-595,332
8580 CIVILIAN END-STRENGTH 5 PERCENT INCREASE.....	---	206,000	+206,000
9100 TOTAL, OPERATION AND MAINTENANCE, NAVY.....	34,922,398	33,904,602	-1,017,796

The adjustments to the budget activities for Operation and Maintenance, Navy are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A MISSION AND OTHER FLIGHT OPERATIONS	3,873,884	3,770,027	-103,857
Unexecutable Peacetime Operations Due to Deployments		-103,857	
1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT	142,618	143,618	1,000
Sustainable Maintenance and Repair Technologies for Aircraft Composites		1,000	
1B1B MISSION AND OTHER SHIP OPERATIONS	3,536,837	3,146,837	-390,000
Unexecutable Peacetime Operations Due to Deployments		-390,000	
1B5B SHIP DEPOT OPERATIONS SUPPORT	1,167,411	1,168,361	950
Advanced Technical Information Supports System (ATIS)		950	
1C7C EQUIPMENT MAINTENANCE	186,860	188,260	1,400
Personnel Armor System for Ground Troops (PASGT) Helmet Retrofit Kits To Sustain Navy IPE Pool		1,400	
1D4D WEAPONS MAINTENANCE	478,103	480,103	2,000
Mark 75 Maintenance Facility Support and Upgrade		2,000	
BSIT ENTERPRISE INFORMATION TECHNOLOGY	893,448	883,448	-10,000
Base-level Information Infrastructure OCONUS Unjustified Growth		-10,000	
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,734,146	1,814,746	80,600
Increase Sustainment to 95% of Requirement		67,000	
Puget Sound Navy Museum (note: only for continued operation of this official Navy Museum)		1,600	
Modernization/Restoration of Naval Air Station Key West Facilities and Infrastructure		6,000	
Wireless Pierside Connection System		2,000	
Navy Shore Readiness Integration		4,000	
3A1J OFFICER ACQUISITION	142,175	142,733	558
Diversity Recruitment for Naval Academy		558	
3B1K SPECIALIZED SKILL TRAINING	540,855	494,887	-45,968
Unjustified Program Growth		-50,988	
Military Physician Combat Medical Training by the University of Florida College of Medicine for the Naval Hospital Jacksonville		1,000	
Joint Electronic Warfare Training and Tactics Development		2,500	
Continuing Education Distance Learning at Military Installations		1,500	

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
3B4K TRAINING SUPPORT	155,533	157,983	2,450
Institute for Threat Reduction and Response FCCJ		1,500	
Partnership for the Maintenance of Trauma and Readiness Surgery Skills		950	
3C1L RECRUITING AND ADVERTISING	272,498	272,798	300
Naval Cadet Corps		300	
3C3I OFF-DUTY AND VOLUNTARY EDUCATION	163,077	164,077	1,000
Mobile Distance Learning for Military Personnel		1,000	
3C4I CIVILIAN EDUCATION AND TRAINING	95,959	102,959	7,000
Center for Defense Technology and Education for the Military Services		7,000	
4A1M ADMINISTRATION	735,822	730,234	-5,588
Unjustified Growth for Secretary of the Navy Organizational Restructuring		-5,588	
4B2N PLANNING, ENGINEERING AND DESIGN	240,991	241,991	1,000
U.S. Navy Mobile Condition Assessment System Pilot for Commander, Navy Region Mid-Atlantic (CNRMA)		1,000	
4C1P NAVAL INVESTIGATIVE SERVICE	504,649	472,140	-32,509
Unjustified Growth for Security Clearance Investigations		-32,509	
999 OTHER PROGRAMS	557,618	557,818	200
Classified Programs		200	
ADJUSTMENT TO MEET CIVILIAN PERSONNEL STRENGTH PLAN		-139,000	-139,000
5% INCREASE IN CIVILIAN END STRENGTH TO PERMIT IN SOURCING		206,000	206,000
5% REDUCTION IN CONTRACT SERVICES		-595,332	-595,332

PEACETIME OPERATING TEMPO

The Navy's request plans for a higher peacetime Air and Ship OPTEMPO in fiscal year 2009 than that planned in the fiscal year 2008 current estimate at an additional cost of \$600,000,000. The Navy's request reflects an increase of 22,263 flying hours and an increase of 73 months of deployed ship operations. The fiscal year 2009 bridge fund provided nearly \$2,500,000,000 of additional funds for contingency operations. The Committee finds that given the expected continued wartime deployments, significant increases to peacetime operations are not realistically achievable. The Committee therefore has scaled the growth to Navy OPTEMPO accounts.

SPECIALIZED SKILL TRAINING

The Navy's request reflects a relatively constant number of students receiving training, a declining number of military end strength supported but an increase of \$50,000,000 (+10 percent) of program funding. The Committee has eliminated the unjustified funding.

CIVILIAN PERSONNEL STRENGTH

The Navy's civilian personnel strength as of April 2008 and projected through the end of 2009 indicates that the Navy's budget for civilian personnel is overstated by \$139,000,000. The Committee has adjusted funding accordingly.

CONTRACTOR AND CIVILIAN WORKFORCE

As discussed elsewhere in this report, the Committee recommends a reduction in funds for contract services and an increase in funds for civilian personnel, providing for an "in sourcing" of workload in fiscal year 2009. The reduction of \$595,323,000 for contract services reflects a five percent program reduction between fiscal year 2008 and 2009. The increase of \$206,000,000 for civilian personnel end-strength supports a five percent program increase to the number of civilian end-strength in fiscal year 2009.

OPERATION AND MAINTENANCE, MARINE CORPS

Fiscal year 2008 appropriation	\$4,792,211,000
Fiscal year 2009 budget request	5,597,254,000
Committee recommendation	5,153,801,000
Change from budget request	- 443,453,000

The Committee recommends an appropriation of \$5,153,801,000 for Operation and Maintenance, Marine Corps. The recommendation is an increase of \$361,590,000 above the amount appropriated for fiscal year 2008 and \$443,453,000 less than the fiscal year 2009 request.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2009:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

9250 OPERATION AND MAINTENANCE, MARINE CORPS			
9300 BUDGET ACTIVITY 1 OPERATING FORCES			
9350 EXPEDITIONARY FORCES			
9400 OPERATIONAL FORCES.....	759,814	765,414	+5,600
9450 FIELD LOGISTICS.....	611,660	611,660	---
9500 DEPOT MAINTENANCE.....	86,422	86,422	---
9550 USMC PREPOSITIONING			
9600 MARITIME PREPOSITIONING.....	73,725	73,725	---
9650 NORWAY PREPOSITIONING.....	5,217	5,217	---
9700 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	803,530	827,530	+24,000
9750 BASE OPERATING SUPPORT.....	1,940,671	1,939,821	-850
9800 TOTAL, BUDGET ACTIVITY 1.....	4,281,039	4,309,789	+28,750
9850 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
9900 ACCESSION TRAINING			
9950 RECRUIT TRAINING.....	15,361	15,361	---
10000 OFFICER ACQUISITION.....	411	411	---
10050 BASIC SKILLS AND ADVANCED TRAINING			
10100 SPECIALIZED SKILLS TRAINING.....	56,106	56,106	---
10150 FLIGHT TRAINING.....	361	361	---
10200 PROFESSIONAL DEVELOPMENT EDUCATION.....	22,882	22,882	---
10250 TRAINING SUPPORT.....	312,339	312,339	---
10300 RECRUITING AND OTHER TRAINING EDUCATION			
10350 RECRUITING AND ADVERTISING.....	238,900	238,900	---
10400 OFF-DUTY AND VOLUNTARY EDUCATION.....	64,080	64,080	---
10450 JUNIOR ROTC.....	17,740	17,740	---
10500 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	55,737	55,737	---
10550 BASE OPERATING SUPPORT.....	155,530	155,530	---
10600 TOTAL, BUDGET ACTIVITY 3.....	939,447	939,447	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

10650 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
10700 SERVICEWIDE SUPPORT	282,043	282,043	---
10750 SPECIAL SUPPORT.....			
10800 SERVICEWIDE TRANSPORTATION.....	30,662	30,662	---
10850 ADMINISTRATION.....	45,545	45,545	---
10900 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	3,169	3,169	---
10950 BASE OPERATING SUPPORT.....	15,349	15,349	---

11000 TOTAL, BUDGET ACTIVITY 4.....	376,768	376,768	---
11010 CIVILIAN PERSONNEL PRICING REQUIREMENT.....	---	-20,100	-20,100
11020 CONTRACT SERVICES 5 PERCENT REDUCTION.....	---	-495,103	-495,103
11030 CIVILIAN END-STRENGTH 5 PERCENT INCREASE.....	---	43,000	+43,000
=====			
11400 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	5,597,254	5,153,801	-443,453

The adjustments to the budget activities for Operation and Maintenance, Marine Corps are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A OPERATIONAL FORCES	759,814	765,414	5,600
Defer AFRICOM Stand-up		-2,400	
Ultra Lightweight Camouflage Net System (ULCANS)		3,000	
Rapid Deployable Shelters (RDS) or Modular General Purpose Tent System (MGPTS) Type III		2,000	
Cold Weather Layering System (CWLS)		3,000	
BCM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	803,530	827,530	24,000
Increase Sustainment to 95% of Requirement		24,000	
BSS1 BASE OPERATING SUPPORT	1,940,671	1,939,821	-850
Transfer to DoDDEA for School at Camp Lejune		-850	
5% INCREASE IN CIVILIAN END STRENGTH TO PERMIT IN SOURCING		43,000	43,000
5% REDUCTION IN CONTRACT SERVICES		-495,103	-495,103
ADJUSTMENT TO MEET CIVILIAN PERSONNEL STRENGTH PLAN		-20,100	-20,100

CIVILIAN PERSONNEL PAY PRICING

The Marine Corps' civilian personnel strength as of April 2008 and projected through the end of 2009 indicates that the Marine Corps' budget for civilian personnel is overstated by \$20,100,000. The Committee has adjusted funding accordingly.

CONTRACTOR AND CIVILIAN WORKFORCE

As discussed elsewhere in this report, the Committee recommends a reduction in funds for contract services and an increase in funds for civilian personnel, providing for an "in sourcing" of workload in fiscal year 2009. The reduction of \$495,103,000 for contract services reflects a five percent program reduction between fiscal year 2008 and 2009. The increase of \$43,000,000 for civilian personnel end-strength supports a five percent program increase to the number of civilian end-strength in fiscal year 2009.

OPERATION AND MAINTENANCE, AIR FORCE

Fiscal year 2008 appropriation	\$32,176,162,000
Fiscal year 2009 budget request	35,902,487,000
Committee recommendation	33,391,772,000
Change from budget request	-2,510,715,000

The Committee recommends an appropriation of \$33,391,772,000 for Operation and Maintenance, Air Force. The recommendation is an increase of \$1,215,610,000 above the amount appropriated for fiscal year 2008 and \$2,510,715,000 less than the fiscal year 2009 request.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2009:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

12000 OPERATION AND MAINTENANCE, AIR FORCE			
12050 BUDGET ACTIVITY 1: OPERATING FORCES			
12100 AIR OPERATIONS			
12150 PRIMARY COMBAT FORCES.....	4,158,181	3,658,181	-500,000
12200 PRIMARY COMBAT WEAPONS.....	290,744	290,744	---
12250 COMBAT ENHANCEMENT FORCES.....	680,109	680,109	---
12300 AIR OPERATIONS TRAINING.....	1,545,613	1,546,613	+1,000
12350 COMBAT COMMUNICATIONS.....	1,711,951	1,664,951	-47,000
12400 DEPOT MAINTENANCE.....	2,751,194	2,329,194	-422,000
12450 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	1,142,947	1,233,947	+91,000
12500 BASE OPERATING SUPPORT.....	2,434,047	2,406,797	-27,250
12550 COMBAT RELATED OPERATIONS			
12600 GLOBAL C3I AND EARLY WARNING.....	1,167,875	1,131,875	-36,000
12650 NAVIGATION/WEATHER SUPPORT.....	277,681	275,681	-2,000
12700 OTHER COMBAT OPERATIONS SUPPORT PROGRAMS.....	674,169	674,169	---
12800 MANAGEMENT/OPERATIONAL HEADQUARTERS.....	215,775	226,775	+11,000
12850 TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES.....	546,822	546,822	---
12900 SPACE OPERATIONS			
12950 LAUNCH FACILITIES.....	340,385	340,385	---
13000 LAUNCH VEHICLES.....	33,390	33,390	---
13050 SPACE CONTROL SYSTEMS.....	228,617	228,617	---
13100 SATELLITE SYSTEMS.....	91,067	91,067	---
13150 OTHER SPACE OPERATIONS.....	326,784	326,784	---
13200 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	191,764	191,764	---
13250 BASE SUPPORT.....	675,821	675,821	---
13260 COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	626,787	626,787	---
13270 COMBATANT COMMANDERS CORE OPERATIONS.....	195,714	195,714	---
13300 TOTAL, BUDGET ACTIVITY 1, ..	20,307,437	19,376,187	-931,250

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

13350 BUDGET ACTIVITY 2: MOBILIZATION			
13400 MOBILITY OPERATIONS			
13450 AIRLIFT OPERATIONS.....	3,228,790	3,198,790	-30,000
13500 AIRLIFT OPERATIONS C3I.....	91,392	91,392	---
13550 MOBILIZATION PREPAREDNESS..	181,713	181,713	---
13600 PAYMENTS TO TRANSPORTATION BUSINESS AREA.....	308,895	308,895	---
13650 DEPOT MAINTENANCE.....	378,429	378,429	---
13700 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	242,505	242,505	---
13750 BASE SUPPORT.....	622,960	622,960	---
13800 TOTAL, BUDGET ACTIVITY 2.....	5,054,684	5,024,684	-30,000

13850 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
13900 ACCESSION TRAINING			
13950 OFFICER ACQUISITION.....	88,547	89,097	+550
14000 RECRUIT TRAINING.....	16,557	10,557	-6,000
14050 RESERVE OFFICER TRAINING CORPS (ROTC).....	108,730	96,679	-12,051
14100 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	79,052	79,052	---
14150 BASE SUPPORT (ACADEMIES ONLY).....	95,807	95,807	---
14200 BASIC SKILLS AND ADVANCED TRAINING			
14250 SPECIALIZED SKILL TRAINING.....	420,590	385,226	-35,364
14300 FLIGHT TRAINING.....	948,787	952,787	+4,000
14350 PROFESSIONAL DEVELOPMENT EDUCATION.....	178,749	178,749	---
14400 TRAINING SUPPORT.....	114,435	114,435	---
14450 DEPOT MAINTENANCE.....	14,711	14,711	---
14500 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	223,960	224,960	+1,000
14550 BASE OPERATING SUPPORT (OTHER TRAINING).....	648,618	648,618	---
14600 RECRUITING, AND OTHER TRAINING AND EDUCATION			
14650 RECRUITING AND ADVERTISING.....	196,140	136,140	-60,000
14700 EXAMINING.....	5,242	5,242	---
14750 OFF DUTY AND VOLUNTARY EDUCATION.....	206,608	187,630	-18,978
14800 CIVILIAN EDUCATION AND TRAINING.....	161,089	165,089	+4,000
14850 JUNIOR ROTC.....	74,658	74,558	---
14900 TOTAL, BUDGET ACTIVITY 3.....	3,582,180	3,459,337	-122,843

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

14950 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
15000 LOGISTICS OPERATIONS			
15050 LOGISTICS OPERATIONS	917,794	883,294	-34,500
15100 TECHNICAL SUPPORT ACTIVITIES	666,546	668,546	+2,000
15150 SERVICEWIDE TRANSPORTATION	295,355	295,355	---
15200 DEPOT MAINTENANCE	68,869	68,869	---
15250 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION . . .	313,182	313,182	---
15300 BASE SUPPORT	1,192,616	1,195,616	+3,000
15350 SERVICEWIDE ACTIVITIES			
15400 ADMINISTRATION	226,665	226,665	---
15450 SERVICEWIDE COMMUNICATIONS	576,493	576,493	---
15500 PERSONNEL PROGRAMS	231,919	231,919	---
15550 ARMS CONTROL	38,669	38,669	---
15600 OTHER SERVICEWIDE ACTIVITIES	851,904	859,904	+8,000
15650 OTHER PERSONNEL SUPPORT	23,851	23,851	---
15700 CIVIL AIR PATROL CORPORATION	24,445	24,445	---
15750 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION . . .	51,377	51,377	---
15800 BASE OPERATING SUPPORT	358,164	358,164	
15850 SECURITY PROGRAMS			
15900 SECURITY PROGRAMS	1,085,224	1,074,006	-11,218
15950 SUPPORT TO OTHER NATIONS			
16000 INTERNATIONAL SUPPORT	35,113	35,113	---
16050 TOTAL, BUDGET ACTIVITY 4	6,958,186	6,925,468	-32,718
17270 CIVILIAN PERSONNEL STRENGTH PLAN REQUIREMENT	---	-323,500	-323,500
17280 CONTRACT SERVICES 5 PERCENT REDUCTION	---	-1,418,404	-1,418,404
17290 CIVILIAN END-STRENGTH 5 PERCENT INCREASE	---	348,000	+348,000
=====	=====	=====	=====
17350 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	35,902,487	33,391,772	-2,510,715

The adjustments to the budget activities for Operation and Maintenance, Air Force are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
011A	PRIMARY COMBAT FORCES	4,158,181	3,658,181	-500,000
	Unexecutable Peacetime Operations Due to Deployments		-500,000	
011D	AIR OPERATIONS TRAINING	1,545,613	1,546,613	1,000
	Aircrew Life Support Equipment RFID Initiative		1,000	
011E	COMBAT COMMUNICATIONS	1,711,951	1,664,951	-47,000
	Unjustified growth in C3I program		-47,000	
011M	DEPOT MAINTENANCE	2,751,194	2,329,194	-422,000
	Unjustified Request for F-15 Maintenance		-422,000	
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,142,947	1,233,947	91,000
	Increase Sustainment to 95% of Requirement		91,000	
011Z	BASE OPERATING SUPPORT	2,434,047	2,406,797	-27,250
	Unjustified growth in C3I program		-27,250	
012A	GLOBAL C3I AND EARLY WARNING	1,167,875	1,131,875	-36,000
	Unjustified growth in C3I program		-36,000	
012B	NAVIGATION/WEATHER SUPPORT	277,681	275,681	-2,000
	Unjustified growth in C3I program		-2,000	
012E	MANAGEMENT/OPERATIONAL HEADQUARTERS	215,775	226,775	11,000
	Program to Increase Minority Contracting in Defense (PIMCID)		7,000	
	National Center for Integrated Civilian-Military Domestic Disaster (Yale New Haven Health Systems)		4,000	
021A	AIRLIFT OPERATIONS	3,228,790	3,198,790	-30,000
	Defer AFRICOM stand-up		-30,000	
031A	OFFICER ACQUISITION	88,547	89,097	550
	Diversity Recruitment for Air Force Academy		550	
031B	RECRUIT TRAINING	16,557	10,557	-6,000
	Unjustified Program Growth		-6,000	
031D	RESERVE OFFICER TRAINING CORPS (ROTC)	108,730	96,679	-12,051
	Unjustified Program Growth		-12,051	
032A	SPECIALIZED SKILL TRAINING	420,590	385,226	-35,364
	Unjustified Program Growth		-39,364	
	Engineering Training and Knowledge Preservation System		2,000	
	Military Medical Training and Disaster Response Program for Luke Air Force Base		2,000	
032B	FLIGHT TRAINING	948,787	952,787	4,000
	Minority Aviation Training		4,000	

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
032R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	223,960	224,960	1,000
	Barry M. Goldwater Range Upgrades		1,000	
033A	RECRUITING AND ADVERTISING	196,140	136,140	-60,000
	Program Pause to Air Force Public Outreach Program for Zero Based Program Review		-60,000	
033C	OFF DUTY AND VOLUNTARY EDUCATION	206,608	187,630	-18,978
	Unjustified Program Growth		-18,978	
033D	CIVILIAN EDUCATION AND TRAINING	181,089	185,089	4,000
	MacDill AFB Online Technology Program		2,000	
	Online Technology Training Program at Nellis Air Force Base		2,000	
041A	LOGISTICS OPERATIONS	917,794	883,294	-34,500
	Transfer in of Excess Working Capital Fund Cash Balance		-36,000	
	Advanced Ultrasonic Inspection of Aging Aircraft Structures		1,500	
042B	TECHNICAL SUPPORT ACTIVITIES	666,546	668,546	2,000
	Expert Knowledge Transfer		2,000	
041Z	BASE SUPPORT	1,192,616	1,195,616	3,000
	Demonstration Project for Contractors Employing Persons with Disabilities		3,000	
042G	OTHER SERVICEWIDE ACTIVITIES	851,904	859,904	8,000
	Brown Tree Snake Control and Invasive Species Management at Andersen Air Force Base, Guam		500	
	Combined Mishap Reduction System		2,000	
	Engine Health Management Plus Data Repository Center		3,500	
	Facility Energy Initiative		2,000	
043A	SECURITY PROGRAMS	1,085,224	1,074,006	-11,218
	Classified Programs		-12,218	
	ANG Munitions Security Fence		1,000	
	5% INCREASE IN CIVILIAN END STRENGTH TO PERMIT IN SOURCING		348,000	348,000
	5% REDUCTION IN CONTRACT SERVICES		-1,418,404	-1,418,404
	ADJUSTMENT TO MEET CIVILIAN PERSONNEL STRENGTH PLAN		-323,500	-323,500

PEACETIME OPERATING TEMPO

The Air Force’s request included an additional \$500,000,000 in peacetime air operations given “. . . the uncertainty of future supplemental funding.” The fiscal year 2009 bridge fund provided \$5,000,000,000 of additional funds for contingency operations. The Committee finds that given the expected continued wartime deployments, significant increases to peacetime operations are not realistically achievable. The Committee has scaled the growth to Air Force’s OPTEMPO accounts accordingly.

DEPOT MAINTENANCE

The Air Force’s request includes an additional \$497,000,000 to meet an expected maintenance cost for F-15 airframes subsequent to a November 2007 aircraft mishap. Upon further examination, the Air Force finds that an additional \$75,000,000 of F-15 airframe maintenance is required in fiscal year 2009. The Committee has adjusted Air Force maintenance funding accordingly.

INITIAL TRAINING

The Air Force requested substantial program increases for initial training, but plans to reduce the number of military personnel by 12,000 personnel (a four percent decrease). The Committee has eliminated the unjustified funding.

[Dollars in millions]

	FY 2008 estimate	FY 2009 request	FY 2009 HAC
Recruit Training	11.3	16.6	10.6
Reserve Officers Training Corps	94.8	108.7	96.7
Specialized Skill Training	371.9	420.6	385.2

CIVILIAN PERSONNEL PAY PRICING

The Air Force’s civilian personnel strength as of April 2008 projected through the end of 2009 indicates that the Air Force’s budget for civilian personnel is overstated by \$323,500,000. The Committee has adjusted funding accordingly.

CONTRACTOR AND CIVILIAN WORKFORCE

As discussed elsewhere in this report, the Committee recommends a reduction in funds for contract services and an increase in funds for civilian personnel, providing for an “in sourcing” of workload in fiscal year 2009. The reduction of \$1,418,409,000 for contract services reflects a five percent program reduction between fiscal year 2008 and 2009. The increase of \$348,000,000 for civilian personnel end-strength supports a five percent program increase to the number of civilian end-strength in fiscal year 2009.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Fiscal year 2008 appropriation	\$22,693,617,000
Fiscal year 2009 budget request	26,091,864,000
Committee recommendation	25,913,797,000
Change from budget request	- 178,067,000

The Committee recommends an appropriation of \$25,913,797,000, for Operation and Maintenance, Defense-Wide. The recommendation is an increase of \$3,220,180,000 above the amount appropriated for fiscal year 2008 and \$178,067,000 less than the fiscal year 2009 request.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide for the following program in fiscal year 2009:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

18000 OPERATION AND MAINTENANCE, DEFENSE-WIDE			
18050 BUDGET ACTIVITY 1: OPERATING FORCES			
18100 JOINT CHIEFS OF STAFF.....	406,141	354,336	-51,805
18200 SPECIAL OPERATIONS COMMAND.....	3,652,060	3,828,560	+176,500
18250 TOTAL, BUDGET ACTIVITY 1.....	4,058,201	4,182,896	+124,695
18400 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
18450 DEFENSE ACQUISITION UNIVERSITY.....	120,726	114,284	-6,442
18550 DEFENSE HUMAN RESOURCES ACTIVITY.....	---	2,000	+2,000
18650 NATIONAL DEFENSE UNIVERSITY.....	79,960	87,960	+8,000
18750 TOTAL, BUDGET ACTIVITY 3.....	200,686	204,244	+3,558
18800 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
18950 CIVIL MILITARY PROGRAMS.....	107,987	112,987	+5,000
19000 DEFENSE BUSINESS TRANSFORMATION AGENCY.....	156,652	156,652	---
19050 DEFENSE CONTRACT AUDIT AGENCY.....	418,006	418,006	---
19150 DEFENSE INFORMATION SYSTEMS AGENCY.....	1,227,626	1,227,626	---
19250 DEFENSE LEGAL SERVICES AGENCY.....	31,905	32,405	+500
19300 DEFENSE LOGISTICS AGENCY.....	345,838	359,838	+14,000
19350 DEFENSE MEDIA ACTIVITY.....	213,808	213,808	---
19400 DEFENSE POW /MISSING PERSONS OFFICE.....	16,731	16,731	---
19450 DEFENSE TECHNOLOGY SECURITY AGENCY.....	33,468	33,468	---
19500 DEFENSE THREAT REDUCTION AGENCY.....	355,331	355,331	---
19600 DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION.....	2,007,089	1,702,439	-304,650
19610 FAMILY ADVOCACY PROGRAM.....	---	608,000	+608,000
19700 DEFENSE HUMAN RESOURCES ACTIVITY.....	557,029	530,729	-26,300
19750 DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,066,462	1,066,462	---
19850 DEFENSE SECURITY COOPERATION AGENCY.....	880,024	580,024	-300,000
19950 DEFENSE SECURITY SERVICE.....	452,531	452,531	---
20050 OFFICE OF ECONOMIC ADJUSTMENT.....	50,654	88,054	+37,400
20100 OFFICE OF THE SECRETARY OF DEFENSE.....	1,709,174	1,695,907	-13,267
20250 WASHINGTON HEADQUARTERS SERVICES.....	519,508	519,508	---
20350 TOTAL, BUDGET ACTIVITY 4.....	10,149,823	10,170,506	+20,683

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
20400 IMPACT AID	---	50,000	+50,000
20500 OTHER PROGRAMS	11,683,154	11,299,151	-384,003
21510 UNDISTRIBUTED	---	7,000	+7,000
21550 TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	26,091,864	25,913,797	-178,067

The adjustments to Operation and Maintenance, Defense-Wide agencies are shown below:

REVIEWED

By Roland Biser at 3:18 pm, Sep 19, 2008

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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
BUDGET ACTIVITY 1. OPERATING FORCES			
JOINT CHIEFS OF STAFF	406,141	354,336	-51,805
Combatant Commander's Initiative Fund	75,000	-40,000	
C4I for the Warrior	805	-5	
Joint Staff Analytical Support	44,100	-11,800	
SPECIAL OPERATIONS COMMAND	3,652,060	3,828,560	176,500
Intelligence, Surveillance and Reconnaissance		178,000	
AFRICOM		-5,000	
Special Operations Forces Modular Glove System		1,000	
SOCOM Enterprise-wide Data and Knowledge Management System		1,000	
SOCOM Care Coalition Recovery Programs (Note: only to be used for new initiatives)		1,500	
BUDGET ACTIVITY 3. TRAINING AND RECRUITING			
DEFENSE ACQUISITION UNIVERSITY	120,726	114,284	-6,442
Curriculum Development Reduce Program Growth		-4,182	
Knowledge Sharing Reduce Program Growth		-2,280	
NATIONAL DEFENSE UNIVERSITY	79,960	87,960	8,000
National Security Education Program		8,000	
DEFENSE HUMAN RESOURCES ACTIVITY	0	2,000	2,000
Strategic Language Initiative		2,000	
BUDGET ACTIVITY 4. ADMIN & SERVICEWIDE ACTIVITIES			
CIVIL MILITARY PROGRAMS	107,987	112,987	5,000
National Guard Youth Challenge Program		5,000	
DEFENSE LEGAL SERVICES AGENCY	31,905	32,405	500
Clinic for Legal Assistance to Servicemembers		500	
DEFENSE LOGISTICS AGENCY	345,838	359,838	14,000
Commercial Technologies for Maintenance Activities		5,000	
Procurement Technical Assistance Centers		9,000	
DEFENSE DEPENDENTS EDUCATION	2,007,089	1,702,439	-304,650
Transfer from Marine Corps Base Operating Support		850	
Family Advocacy Program (Transfer to new subactivity group)		-308,000	
Web-based Adaptive Diagnostic Assessment for Students (WADAS)		2,500	
FAMILY ADVOCACY PROGRAM (Includes transfer from Defense Dependents Education)		608,000	608,000
DEFENSE HUMAN RESOURCES ACTIVITY	557,029	530,729	-26,300
Joint Advertising, Market Research and Studies			
Reduce Program Growth	41,000	-8,300	
Defense Language Office Reduce Program Growth	49,101	-20,000	
Translation and Interpretation Skills for DoD		2,000	

REVIEWED

By Roland Biser at 2:19 pm, Sep 22, 2008



FAMILY ADVOCACY PROGRAM (Includes transfer from Defense Dependents Education)

	Budget Request	Committee Recommended	Change from Request
DEFENSE SECURITY COOPERATION AGENCY	880,024	580,024	-300,000
Global Train and Equip (1206)	500,000	-200,000	
Security and Stabilization (1207)	200,000	-100,000	
OFFICE OF ECONOMIC ADJUSTMENT	50,654	88,054	37,400
Restoration of Centerville Beach Naval Facility		8,000	
Former March AFB Building Demo -- NE Corner		1,500	
Thorium/Magnesium Excavation - Blue Island		1,500	
Norton AFB (New and Existing Infrastructure Improvements)		6,000	
McClellan AFB Infrastructure Improvements		3,000	
Hunters Point Naval Shipyard Remediation		9,300	
Delaware Valley Continuing Education Initiative for National Guard and Reserve		1,000	
Frankford Arsenal Environmental Assessment and Remediation		2,000	
Phase II of Stabilization/Repair of MOTBY Ship Repair Facility		4,500	
Supplier Network Training Program		600	
OFFICE OF THE SECRETARY OF DEFENSE	1,709,174	1,695,907	-13,267
Security Policy Automation Network (CIO)	16,770	-11,200	
Strategic Communication & Integration	3,067	-3,067	
Contractor Support Program Growth		-30,500	
CAIG Study, National Security Space Industrial Base		5,000	
Congressionally-directed Strategic Bandwidth Study		5,000	
Office of the Secretary, Undistributed:			
Middle East Regional Security Program		3,500	
Critical Language Training, SDSU		2,000	
Readiness and Environmental Protection Initiative		15,000	
East Asian Security Studies Program (note: only for intelligence and national security purposes)		1,000	
IMPACT AID	0	50,000	50,000
OTHER PROGRAMS	11,683,154	11,299,151	-384,003
Classified Programs		-385,003	
Geospatial Intelligence Analysis Education		1,000	
UNDISTRIBUTED		7,000	7,000
Soldier Center at Patriot Park, Ft. Benning		6,000	
Military Intelligence Service Historic Learning Center (note: only for DoD facility maintenance and preservation)		1,000	

U.S. AFRICA COMMAND

The Committee agrees that a stable, secure Africa is strategically important to the United States and our allies, but does not believe that U.S. policy with the continent should be led by the military. As such, the Committee has not provided all of the requested funding to support the stand-up of U.S. Africa Command (AFRICOM).

The Committee believes that traditional U.S. military operations are not an appropriate response to most or many of the challenges facing Africa, which include: ending armed conflict, calming political unrest, consolidating democratic achievements, fighting terrorism, expanding economic growth, and preventing the spread of HIV/AIDS and caring for its victims. AFRICOM's leadership has acknowledged that successfully addressing these challenges will require diplomatic, economic, humanitarian and development efforts to lead the way. The Committee strongly endorses this approach, which has yet to be reconciled with the creation of a high-profile military command to take the lead in U.S. engagement with Africa.

Our African partners have also signaled their discomfort with this military-first policy. Of the dozen nations asked to host AFRICOM's headquarters or one of the five planned Regional Integration Team (RIT) offices, only Liberia has publicly expressed interest. Despite repeated assurances from the Secretary of Defense, the people and governments of friendly African nations do not believe that AFRICOM represents anything other than the first step toward a permanent, large-scale U.S. military presence on the continent.

Rather than investing nearly \$400,000,000 in AFRICOM, the Committee urges the next administration to undertake a major diplomatic, humanitarian and development initiative that would correctly align these resources with the U.S. objective of supporting the emergence of a stable, secure, successful and democratic Africa. In the mean time, the Committee directs the Secretary of Defense to provide a report, no later than 90 days after enactment of this Act, to the congressional defense committees, on how AFRICOM's mission, staffing, and inter-agency composition can be overhauled to create an organization better equipped to meet these policy objectives. The report should also include current thinking on AFRICOM's presence in Africa and any plans related to the permanent location of AFRICOM assets or personnel on the continent.

Because the Committee does not believe AFRICOM as currently configured is ready to become fully-operational, the Committee provides \$80,600,000 of the \$389,000,000 requested in fiscal year 2009, a reduction of \$308,400,000. Of the funds provided, \$75,600,000 is to support a continuation of current operations and \$5,000,000 is for joint training exercises carried out through the Combatant Commander's Exercise, Engagement, Training and Transportation program (CE2T2). The \$46,000,000 requested for the OEF-Trans Sahara counter-terrorism program will be considered in the fiscal year 2009 Emergency Supplemental.

The adjustments made to the budget request for U.S. Africa Command is shown below:

U.S. Africa Command
(Dollars in Millions)

	Request	Deferred stand- up	Committee rec- ommended
Operation and Maintenance, Army	280.3	- 204.7	75.6
Operation and Maintenance, Marine Corps	2.4	- 2.4	0
Operation and Maintenance, Air Force	30.0	- 30.0	0
Operation and Maintenance, Defense-wide	77.0	- 72.0	5.0
Total	389.7	- 309.1	80.6

JOINT CHIEFS OF STAFF

The Committee has provided \$354,336,000 for the Joint Chiefs of Staff, \$51,805,000 below the fiscal year 2009 request. The Department of Defense requested an additional \$50,000,000 for the Combatant Commander's Initiative Fund (CCIF), a new program to provide global, urgent and unanticipated humanitarian relief and reconstruction assistance. The Committee understands the Department's desire to provide Combatant Commanders outside Central Command funding for small-scale humanitarian projects similar to those currently being carried out in Afghanistan and Iraq through the Commander's Emergency Response Program. Allowing U.S. forces to deliver humanitarian, economic or security assistance creates multiple benefits, increasing force protection, intelligence gathering, and security and stability within the area of operation. However, the Committee is concerned that, even in Afghanistan and Iraq, these functions are properly the responsibility of the Department of State and the U.S. Agency for International Development (USAID). Almost seven years after the attacks of September 11, there is no reasonable justification for the persistent inability or unwillingness of these agencies to assume the lead in meeting the emergency humanitarian needs of U.S. partners in the war on terror. The Committee views the proposed expansion of the CCIF as an understandable attempt by the Department of Defense to fill this vacuum, but believes the proposal is ill-advised in the current context of intense strain on U.S. forces and on the Operation and Maintenance accounts. As such, the Committee provides \$10,000,000 of the \$50,000,000 requested for this purpose and suggests the Department continue to work with the State Department and USAID to ensure these needs are met.

DEFENSE ACQUISITION UNIVERSITY

The Committee has provided \$114,284,000 for the Defense Acquisition University, \$9,688,000 above the amount appropriated in fiscal year 2008 and \$6,442,000 below the fiscal year 2009 request. The Department requested program growth of \$4,162,000 for "Curriculum Development" and \$2,280,000 for "knowledge sharing" activities. The Committee has not provided these funds because it does not believe this program growth has been justified.

DEFENSE LOGISTICS AGENCY

The Committee has provided \$359,838,000 for the Defense Logistics Agency (DLA), an increase of \$51,460,000 above the amount

appropriated in fiscal year 2008 and \$14,000,000 above the amount requested for fiscal year 2009. The request includes \$50,400,000 for "Facilities Sustainment," which the Committee understands will be used primarily to restore DLA's fuel facilities to standard. Normally, cost of restoral would be funded as part of the prices paid by revolving fund customers when purchasing fuel from DLA. However, rather than cause a spike in customers' rates for DLA products, the Department plans to fund the entire restoration through this request. The Committee supports this decision, but notes that this is a one-time only increase in DLA's budget and should not be construed as establishing a permanent base-line for facilities sustainment funding at this elevated level.

MILITARY TIRES

The fiscal year 2008 Defense Appropriations Act (Public Law 110-116) directed the Defense Logistics Agency (DLA) to ensure that the military tire market remain a fair and competitive marketplace as DLA implements the tire privatization initiative required by the 2005 Base Realignment and Closure Act. Specifically, the Committee directed DLA to "ensure that all tire manufacturers are on an equal footing in the competitive market with respect to information on tire demand and that, to the extent practicable under the existing contracts, new tire types are subject to fair and equal competition among qualified manufacturers." The Committee is concerned that the DLA has not sufficiently complied with these requirements and directs the Secretary of Defense to report to the Committees on Appropriations of the House of Representatives and Senate within 90 days of enactment of this Act on what steps are being taken to maintain a fair and competitive marketplace for military tires.

DEFENSE HUMAN RESOURCES ACTIVITY

The Committee has provided \$530,729,000 for the Defense Human Resources Activity, \$209,673,000 above the amount appropriated in fiscal year 2008 and \$26,300,000 below the fiscal year 2009 request. The Committee finds that the request for an additional \$8,300,000 for growth in the Joint Advertising, Market Research and Studies program is unjustified. While the Committee believes advertising is critical to the successful achievement of recruiting goals, robust funding for similar programs is already being put forth by the individual Services, all of whom are currently meeting or exceeding their recruitment objectives. Additional funding for this effort at this time would be duplicative and unwarranted.

The Committee has also reduced the requested growth in funding for the Defense Language Office, from \$40,400,000 to \$20,000,000. In fiscal year 2008, the Department requested \$4,771,000 and Congress appropriated \$8,506,000, an increase of seventy-eight percent. The current request represents a nearly five hundred percent increase from the amount appropriated in fiscal year 2008. The Committee believes this program growth is neither justified nor affordable.

DEFENSE CONTRACT MANAGEMENT AGENCY

The Committee has provided \$1,066,462,000 for the Defense Contract Management Agency, an amount equal to the request for fiscal year 2009 and \$8,323,000 above the appropriated amount for fiscal year 2008. In fiscal year 2008, the Committee provided an additional \$14,000,000 to the Defense Contract Management Agency (DCMA) to eliminate planned reductions in full time staff. The Committee is concerned that this additional funding, which was designated a "congressional item of interest," was nevertheless inappropriately subjected to an across-the-board funding reduction imposed by the Under Secretary of Defense, Comptroller. The Committee directs the Secretary of Defense to provide a report to the congressional defense committees within 30 days of enactment of this Act addressing the following: the justification (if any) for this reduction; the impact of this reduction on the number of full time DCMA staff; and the Department's plan for restoring any full time staff that may have been lost as a result of the Department's failure to carry out the Committee's intentions.

The Committee has also provided DCMA an additional \$52,000,000 in the fiscal year 2008 Emergency Supplemental Appropriations Act, for the purpose of hiring 250 full-time contract management personnel. The Committee directs the Secretary to include in the report required above a spend plan for this additional funding, an assessment of future additional staffing requirements DCMA will have in order to ensure proper oversight and management of anticipated contracting work load, and a workforce plan for achieving the necessary staffing levels.

GLOBAL TRAIN AND EQUIP

The Committee is concerned that military assistance from the United States to Pakistan, including funding provided through the train and equip program, has not decreased terrorist activity in Pakistan or improved security along the Pakistan-Afghanistan border. While the Department of Defense waits for clear direction from Pakistan's new government on how it will engage the Federally Administered Tribal Areas, al Qaeda is consolidating its presence in that region. The Committee understands that providing security assistance through coalition support funds and the train and equip program may be the best among limited options the Defense Department has for encouraging Pakistan to end the use of its territory as a sanctuary and base of operations for al Qaeda. But the Committee will reconsider funding this program if the Government of Pakistan fails to make progress in this effort during fiscal year 2009. For now, the Committee has provided \$300,000,000 for the global train and equip program, a reduction of \$200,000,000 below the fiscal year 2009 request. Pursuant to section 1206(b) of the John Warner National Defense Authorization Act for Fiscal Year 2007 (Public Law 109-364), additional funds for this program are not authorized.

SECURITY AND STABILIZATION

The Committee has provided \$100,000,000 for the security and stabilization assistance program, a reduction of \$100,000,000 below

the fiscal year 2009 request. Pursuant to section 1206(b) of the John Warner National Defense Authorization Act for Fiscal Year 2007 (Public Law 109-364), additional funds for this program are not authorized.

OFFICE OF THE SECRETARY OF DEFENSE

The Committee has provided \$1,695,907,000 for the Office of the Secretary of Defense (OSD), an increase of \$247,247,000 over the appropriated amount for fiscal year 2008 and a reduction of \$13,267,000 below the requested amount for fiscal year 2009. The Committee has provided an additional \$5,000,000 for OSD's Cost Analysis Improvement Group to update and maintain the industrial base analysis that supports the development and production of space systems, and an additional \$5,000,000 for OSD's Network and Information Integration Office to conduct a review of the current and future bandwidth capacity requirements of the Department of Defense over the next 10 years.

The OSD request includes program growth of at least \$39,600,000 over fiscal year 2008 levels in contractor support for multiple projects. The Committee continues to be concerned by the Department's over-reliance on contractor support. In the case of this proposed substantial increase, the Committee finds that most of the requested additional contract support is not justified. Therefore, the Committee has provided \$9,100,000 of the requested \$39,600,000: \$5,900,000 to support initiatives by the Office of the Under Secretary of Defense (Comptroller) and \$3,200,000 for the Office of the Under Secretary of Defense (Intelligence).

The Committee has also reduced the requested funding for the Department of Defense Chief Information Officer (DOD/CIO) by \$11,200,000. On January 11, 2008, DOD/CIO transferred responsibility for the Security Policy Automation Network (SPAN) to the Defense Technology Security Administration, but the \$11,200,000 in funding for SPAN remained in the OSD budget request. The Committee has reduced the request by this amount.

Finally, the Committee has reduced the request for the Office of the Under Secretary of Defense for Policy by \$3,067,000, the amount requested for the "Strategic Communications and Integration" program. The Committee understands that responsibility for this program has been transferred and that these funds are no longer required.

FEDERAL PRISON INDUSTRIES

The Committee is aware that the Bureau of Prisons considers Federal Prison Industries (FPI) an important correctional tool that plays a critical role in reducing inmate recidivism and idleness. To ensure the success of the FPI program, United States Code (USC) Title 18, Chapter 307 requires Federal departments and agencies to purchase products from FPI "as meet their requirements and may be available". However, Congress has expressed concern that this provision of law could impose on the Department of Defense a requirement to procure products that do not meet the needs of the Department in terms of price, quality and timeliness of delivery. To meet this concern, section 827 of the National Defense Authorization Act of Fiscal Year 2008 (Public Law 110-181) requires

the Secretary to use competitive procedures for the procurement of certain products offered for sale by the FPI. The Committee directs the Secretary to report to the congressional defense committees no later than 45 days after the enactment of this Act on a plan to implement this new requirement, consistent with the requirements of USC Title 18, Chapter 307, section 4124(d).

OPERATION AND MAINTENANCE, ARMY RESERVE

Fiscal year 2008 appropriation	\$2,510,022,000
Fiscal year 2009 budget request	2,642,341,000
Committee recommendation	2,645,154,000
Change from budget request	2,813,000

The Committee recommends an appropriation of \$2,645,154,000 for Operation and Maintenance, Army Reserve. The recommendation is an increase of \$135,132,000 above the amount appropriated for fiscal year 2008 and \$2,813,000 more than the fiscal year 2009 request.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide for the following program in fiscal year 2009:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

21700 OPERATION AND MAINTENANCE, ARMY RESERVE			
21750 BUDGET ACTIVITY 1: OPERATING FORCES			
21800 LAND FORCES			
21850 MANEUVER UNITS.....	1,567	1,567	---
21900 MODULAR SUPPORT BRIGADES.....	16,419	16,419	---
21950 ECHELONS ABOVE BRIGADES.....	484,460	484,460	---
22000 THEATER LEVEL ASSETS.....	173,583	173,583	---
22050 LAND FORCES OPERATIONS SUPPORT.....	508,322	508,322	---
22100 AVIATION ASSETS.....	61,030	61,030	---
22150 LAND FORCES READINESS			
22200 FORCES READINESS OPERATIONS SUPPORT.....	254,901	254,901	---
22250 LAND FORCES SYSTEM READINESS.....	87,541	87,541	---
22300 DEPOT MAINTENANCE.....	108,191	125,703	+17,512
22350 LAND FORCES READINESS SUPPORT			
22400 BASE OPERATIONS SUPPORT.....	548,086	549,686	+1,600
22450 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	255,912	268,912	+13,000
22500 ADDITIONAL ACTIVITIES.....	13,531	13,531	---
22600 TOTAL, BUDGET ACTIVITY 1.....	2,513,543	2,545,655	+32,112
22650 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
22700 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
22750 ADMINISTRATION.....	70,806	70,806	---
22800 SERVICEWIDE COMMUNICATIONS.....	6,189	6,189	---
22850 PERSONNEL/FINANCIAL ADMIN.....	8,491	8,491	---
22900 RECRUITING AND ADVERTISING.....	43,312	43,312	---
22950 TOTAL, BUDGET ACTIVITY 4.....	128,798	128,798	---
23410 CIVILIAN PERSONNEL STRENGTH PLAN REQUIREMENT.....	---	9,200	+9,200
23420 CONTRACT SERVICES 5 PERCENT REDUCTION.....	---	-59,499	-59,499
23430 CIVILIAN END-STRENGTH 5 PERCENT INCREASE.....	---	21,000	+21,000
23500 TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	2,642,341	2,645,154	+2,813
	=====	=====	=====

The adjustments to Operation and Maintenance, Army Reserve are shown below:

REVIEWED

By Roland Biser at 3:18 pm, Sep 19, 2008

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	Committee Recommended	Change from Request
123	DEPOT MAINTENANCE	108,191	125,703	17,512
	Maintain Depot Maintenance Program at fiscal year 2008 Program Level		17,512	
131	BASE OPERATIONS SUPPORT	548,086	549,686	1,600
	Aviation Support Facilities Expansion Program, Clearwater, FL		1,600	
132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	255,912	268,912	13,000
	Increase Sustainment to 95% of Requirement		13,000	
	ADJUSTMENT TO MEET CIVILIAN PERSONNEL STRENGTH PLAN		9,200	9,200
	5% INCREASE IN CIVILIAN END STRENGTH TO PERMIT IN SOURCING		21,000	21,000
	5% REDUCTION IN CONTRACT SERVICES		-59,499	-59,499

CIVILIAN PERSONNEL STRENGTH

The Army Reserve's civilian personnel strength as of April 2008 and projected through the end of 2009 indicates that the Army Reserve's budget for civilian personnel is understated by \$9,200,000. The Committee has adjusted funding accordingly.

CONTRACTOR AND CIVILIAN WORKFORCE

As discussed earlier in this report, the Committee recommends a reduction in funds for contract services and an increase in funds for civilian personnel, providing for an "in sourcing" of workload in fiscal year 2009. The reduction of \$59,000,000 for contract services reflects a five percent program reduction between fiscal year 2008 and 2009. The increase of \$21,000,000 for civilian personnel end-strength supports a five percent program increase to the number of civilian end-strength in fiscal year 2009.

OPERATION AND MAINTENANCE, NAVY RESERVE

Fiscal year 2008 appropriation	\$1,148,083,000
Fiscal year 2009 budget request	1,311,085,000
Committee recommendation	1,272,521,000
Change from budget request	- 38,564,000

The Committee recommends an appropriation of \$1,272,521,000 for Operation and Maintenance, Navy Reserve. The recommendation is an increase of \$124,438,000 above the amount appropriated for fiscal year 2008 and \$38,564,000 less than the fiscal year 2009 request.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide for the following program in fiscal year 2009:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

23650 OPERATION AND MAINTENANCE, NAVY RESERVE			
23700 BUDGET ACTIVITY 1: OPERATING FORCES			
23750 RESERVE AIR OPERATIONS			
23800 MISSION AND OTHER FLIGHT OPERATIONS	604,501	604,501	---
23850 INTERMEDIATE MAINTENANCE	16,083	16,083	---
23900 AIR OPERATIONS AND SAFETY SUPPORT	3,156	3,156	---
23950 AIRCRAFT DEPOT MAINTENANCE	144,515	144,515	---
24000 AIRCRAFT DEPOT OPERATIONS SUPPORT	427	427	---
24050 RESERVE SHIP OPERATIONS			
24100 MISSION AND OTHER SHIP OPERATIONS	55,920	55,920	---
24150 SHIP OPERATIONAL SUPPORT AND TRAINING	595	595	---
24200 SHIP DEPOT MAINTENANCE	62,629	62,629	---
24300 RESERVE COMBAT OPERATIONS SUPPORT			
24350 COMBAT COMMUNICATIONS	14,834	14,834	---
24400 COMBAT SUPPORT FORCES	122,567	122,567	---
24450 RESERVE WEAPONS SUPPORT			
24500 WEAPONS MAINTENANCE	5,385	5,385	---
24550 ENTERPRISE INFORMATION TECHNOLOGY	92,327	92,327	---
24600 BASE OPERATING SUPPORT			
24650 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	61,680	63,680	+2,000
24700 BASE OPERATING SUPPORT	111,296	111,296	---
24800 TOTAL, BUDGET ACTIVITY 1	1,295,915	1,297,915	+2,000

The adjustments to Operation and Maintenance, Navy Reserve are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
BSMR FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	81,680	63,680	2,000
Increase Sustainment to 95% of Requirement		2,000	
5% INCREASE IN CIVILIAN END STRENGTH TO PERMIT IN SOURCING		5,000	5,000
5% REDUCTION IN CONTRACT SERVICES		-43,764	-43,764
ADJUSTMENT TO MEET CIVILIAN PERSONNEL STRENGTH PLAN		-1,800	-1,800

CIVILIAN PERSONNEL STRENGTH

The Navy Reserve's civilian personnel strength as of April 2008 and projected through the end of 2009 indicates that the Navy Reserve's budget for civilian personnel is overstated by \$1,800,000. The Committee has adjusted funding accordingly.

CONTRACTOR AND CIVILIAN WORKFORCE

As discussed elsewhere in this report, the Committee recommends a reduction in funds for contract services and an increase in funds for civilian personnel, providing for an "in sourcing" of workload in fiscal year 2009. The reduction of \$44,764,000 for contract services reflects a five percent program reduction between fiscal year 2008 and 2009. The increase of \$5,000,000 for civilian personnel end-strength supports a five percent program increase to the number of civilian end-strength in fiscal year 2009.

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Fiscal year 2008 appropriation	\$208,637,000
Fiscal year 2009 budget request	213,131,000
Committee recommendation	196,973,000
Change from budget request	- 16,158,000

The Committee recommends an appropriation of \$196,973,000 for Operation and Maintenance, Marine Corps Reserve. The recommendation is a decrease of \$11,664,000 below the amount appropriated for fiscal year 2008 and \$16,158,000 less than the fiscal year 2009 request.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide for the following program in fiscal year 2009:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

26000 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
26050 BUDGET ACTIVITY 1: OPERATING FORCES			
26100 EXPEDITIONARY FORCES			
26150 OPERATING FORCES.....	54,848	54,848	---
26200 DEPOT MAINTENANCE.....	11,640	11,640	---
26250 TRAINING SUPPORT.....	29,296	29,296	---
26300 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	16,174	17,174	+1,000
26350 BASE OPERATING SUPPORT.....	68,065	68,065	---
26400 TOTAL, BUDGET ACTIVITY 1.....	180,023	181,023	+1,000
26450 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
26500 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
26550 SPECIAL SUPPORT.....	7,616	7,616	---
26600 SERVICEWIDE TRANSPORTATION.....	815	815	---
26650 ADMINISTRATION.....	11,316	11,316	---
26700 RECRUITING AND ADVERTISING.....	8,712	8,712	---
26750 BASE OPERATING SUPPORT.....	4,649	4,649	---
26800 TOTAL, BUDGET ACTIVITY 4.....	33,108	33,108	---
26810 CIVILIAN PERSONNEL STRENGTH PLAN REQUIREMENT.....	---	-300	-300
26820 CONTRACT SERVICES 5 PERCENT REDUCTION.....	---	-16,858	-16,858
=====	=====	=====	=====
27000 TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	213,131	196,973	-16,158

The adjustments to Operation and Maintenance, Marine Corps Reserve are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [in thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	16,174	17,174	1,000
Increase Sustainment to 95% of Requirement		1,000	
5% INCREASE IN CIVILIAN END STRENGTH TO PERMIT IN SOURCING			
5% REDUCTION IN CONTRACT SERVICES		-16,858	-16,858
ADJUSTMENT TO MEET CIVILIAN PERSONNEL STRENGTH PLAN		-300	-300

CIVILIAN PERSONNEL STRENGTH

The Marine Corps' civilian personnel strength as of April 2008 and projected through the end of 2009 indicates that the Marine Corps' budget for civilian personnel is overstated by \$300,000. The Committee has adjusted funding accordingly.

CONTRACTOR AND CIVILIAN WORKFORCE

As discussed elsewhere in this report, the Committee recommends a reduction in funds for contract services and an increase in funds for civilian personnel, providing for an "in sourcing" of workload in fiscal year 2009. The reduction of \$16,858,000 for contract services reflects a five percent program reduction between fiscal year 2008 and 2009.

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Fiscal year 2008 appropriation	\$2,815,417,000
Fiscal year 2009 budget request	3,142,892,000
Committee recommendation	2,872,370,000
Change from budget request	- 270,522,000

The Committee recommends an appropriation of \$2,872,370,000 for Operation and Maintenance, Air Force Reserve. The recommendation is an increase of \$56,953,000 above the amount appropriated for fiscal year 2008 and \$270,522,000 less than the fiscal year 2009 request.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide for the following program in fiscal year 2009:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

28000 OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
28050 BUDGET ACTIVITY 1: OPERATING FORCES			
28100 AIR OPERATIONS			
28150 PRIMARY COMBAT FORCES	2,150,860	2,033,860	-117,000
28200 MISSION SUPPORT OPERATIONS	115,971	115,971	---
28250 DEPOT MAINTENANCE	379,452	387,252	+7,800
28300 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	92,969	95,969	+3,000
28350 BASE OPERATING SUPPORT	277,350	277,350	---
	-----	-----	-----
28400 TOTAL, BUDGET ACTIVITY 1	3,016,602	2,910,402	-106,200
28450 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
28500 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
28550 ADMINISTRATION	71,059	71,059	---
28600 RECRUITING AND ADVERTISING	25,392	22,804	-2,588
28650 MILITARY MANPOWER AND PERSONNEL MANAGEMENT	22,513	27,513	+5,000
28700 OTHER PERSONNEL SUPPORT	6,625	6,625	---
28750 AUDIOVISUAL	701	701	---
	-----	-----	-----
28800 TOTAL, BUDGET ACTIVITY 4	126,290	128,702	+2,412
28910 CIVILIAN PERSONNEL STRENGTH PLAN REQUIREMENT	---	-53,800	-53,800
28920 CONTRACT SERVICES 5 PERCENT REDUCTION	---	-115,934	-115,934
28930 CIVILIAN END-STRENGTH 5 PERCENT INCREASE	---	3,000	+3,000
	=====	=====	=====
29000 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	3,142,892	2,872,370	-270,522

The adjustments to Operation and Maintenance, Air Force Reserve are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
011A PRIMARY COMBAT FORCES Correction in Flying Hour Cost	2,150,860	2,033,860 -117,000	-117,000
011M DEPOT MAINTENANCE Maintain Depot Maintenance Program at Fiscal Year 2008 Program Level	379,452	387,252 7,800	7,800
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Increase Sustainment to 95% of Requirement	92,969	95,969 3,000	3,000
042J RECRUITING AND ADVERTISING Unjustified Growth in Advertising Program	25,392	22,804 -2,588	-2,588
042K MILITARY MANPOWER AND PERSONNEL MANAGEMENT 931st ARG Manning	22,613	27,513 5,000	5,000
5% INCREASE IN CIVILIAN FTEs TO PERMIT IN SOURCING		3,000	3,000
5% REDUCTION IN CONTRACT SERVICES		-115,934	-115,934
ADJUSTMENT TO MEET CIVILIAN PERSONNEL STRENGTH PLAN		-53,800	-53,800

CIVILIAN PERSONNEL STRENGTH

The Air Force Reserve's civilian personnel strength as of April 2008 and projected through the end of 2009 indicates that the Air Force Reserve's budget for civilian personnel is overstated by \$53,800,000. The Committee has adjusted funding accordingly.

CONTRACTOR AND CIVILIAN WORKFORCE

As discussed elsewhere in this report, the Committee recommends a reduction in funds for contract services and an increase in funds for civilian personnel, providing for an "in sourcing" of workload in fiscal year 2009. The reduction of \$15,934,000 for contract services reflects a five percent program reduction between fiscal year 2008 and 2009. The increase of \$3,000,000 for civilian personnel end-strength supports a five percent program increase to the number of civilian end-strength in fiscal year 2009.

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Fiscal year 2008 appropriation	\$5,764,858,000
Fiscal year 2009 budget request	5,875,546,000
Committee recommendation	6,029,751,000
Change from budget request	154,205,000

The Committee recommends an appropriation of \$6,029,751,000 for Operation and Maintenance, Army National Guard. The recommendation is an increase of \$264,893,000 above the amount appropriated for fiscal year 2008 and \$154,205,000 more than the fiscal year 2009 request.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide for the following program in fiscal year 2009:

REVIEWED

By Roland Biser at 3:19 pm, Sep 19, 2008

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

30000 OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
30050 BUDGET ACTIVITY 1: OPERATING FORCES			
30100 LAND FORCES			
30150 MANEUVER UNITS.....	905,866	905,866	---
30200 MODULAR SUPPORT BRIGADES.....	159,765	159,765	---
30250 ECHELONS ABOVE BRIGADE.....	553,548	553,548	---
30300 THEATER LEVEL ASSETS.....	267,183	268,183	+1,000
30350 LAND FORCES OPERATIONS SUPPORT.....	41,141	51,911	+10,770
30400 AVIATION ASSETS.....	852,986	853,986	+1,000
30450 LAND FORCES READINESS			
30500 FORCE READINESS OPERATIONS SUPPORT.....	316,359	318,359	+2,000
30550 LAND FORCES SYSTEMS READINESS.....	120,210	120,210	---
30600 LAND FORCES DEPOT MAINTENANCE.....	367,551	432,536	+64,985
30650 LAND FORCES READINESS SUPPORT			
30700 BASE OPERATIONS SUPPORT.....	756,579	762,079	+5,500
30750 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	500,933	528,933	+28,000
30800 MANAGEMENT & OPERATIONAL HEADQUARTERS ..	504,977	507,577	+2,600
30850 MISCELLANEOUS ACTIVITIES ..	87,089	97,589	+10,500
31000 TOTAL, BUDGET ACTIVITY 1.....	5,434,187	5,560,542	+126,355
31050 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
31100 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
31150 ADMINISTRATION.....	124,769	128,269	+3,500
31200 SERVICEWIDE COMMUNICATIONS.....	50,668	50,668	---
31250 MANPOWER MANAGEMENT.....	7,679	7,679	---
31300 RECRUITING AND ADVERTISING.....	258,243	258,243	---
31350 TOTAL, BUDGET ACTIVITY 4.....	441,359	444,859	+3,500
31960 CIVILIAN PERSONNEL STRENGTH PLAN REQUIREMENT	---	22,350	+22,350
31980 CIVILIAN END-STRENGTH 5 PERCENT INCREASE.....	---	2,000	+2,000
32000 TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	5,875,546	6,029,751	+154,205
=====			

The adjustments to Operation and Maintenance, Army National Guard are shown below:

REVIEWED

By Roland Biser at 3:19 pm, Sep 19, 2008

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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
114 THEATER LEVEL ASSETS	267,183	268,183	1,000
Rescue Hooks/Strap Cutters		1,000	
115 LAND FORCES OPERATIONS SUPPORT	41,141	51,912	10,771
Spray Technique Analysis and Research for Defense (STAR4D)		2,200	
National Guard CST/CERFP Sustainment Training and Evaluation Program (STEP)		1,000	
WMD - Civil Support Team for New York State		1,280	
Vehicle Fuel Catalyst Retrofit		1,000	
Vermont National Guard Readiness Equipment		991	
Advanced Starting Systems		500	
WMD - Civil Support Team for Florida		2,300	
Joint CONUS Communication Support Environment		1,500	
116 AVIATION ASSETS	852,986	853,986	1,000
UH-60 Leak Proof Drip Pans		1,000	
121 FORCE READINESS OPERATIONS SUPPORT	316,359	318,359	2,000
Advanced Law Enforcement Rapid Response Training (ALERRT)		2,000	
123 LAND FORCES DEPOT MAINTENANCE	367,551	432,536	64,985
Maintain Depot Maintenance Program at fiscal year Program Level		59,975	
MK 18 Crew Served Weapons Systems Trainer (Engagement Skills Trainer 2000)		410	
Joint Forces Orientation Distance Learning		3,000	
Non-foam, Special Polymer Twin Hemisphere Pad Sets for Personnel Armor System for Ground Troops (PASGT) Helmet Retrofit Kits		1,600	
131 BASE OPERATIONS SUPPORT	756,579	762,079	5,500
Exportable Combat Training Capability		3,500	
Integrated Communications for Georgia National Guard Support for Civil Authorities		2,000	
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	500,933	528,933	28,000
Increase Sustainment to 95% of Requirement		25,000	
Mobile Firearms Simulator and Facility Improvements		1,000	
Border Joint Operations Emergency Preparedness Center		1,500	
Jersey City Armory Dining Support Service Rehabilitation Project		500	
133 MANAGEMENT & OPERATIONAL HEADQUARTERS	504,977	507,577	2,600
Emergency Satellite Communications Packages (JISCC)		2,600	

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
135 ADDITIONAL ACTIVITIES	87,089	97,589	10,500
Minnesota Beyond Yellow Ribbon Reintegration Program		2,000	
Weapons Skills Trainer		3,000	
Family Assistance Centers		2,000	
Homeland Operations Planning System (HOPS)		3,500	
431 ADMINISTRATION	124,769	128,269	3,500
Advanced Trauma Training Course for the Illinois Army National Guard		3,000	
National Guard Global Education Program		500	
5% INCREASE IN CIVILIAN END STRENGTH TO PERMIT IN SOURCING		2,000	2,000
ADJUSTMENT TO MEET CIVILIAN PERSONNEL STRENGTH PLAN		22,350	22,350

CIVILIAN PERSONNEL STRENGTH

The Army National Guard's civilian personnel strength as of April 2008 and projected through the end of 2009 indicates that the Army National Guard's budget for civilian personnel is understated by \$22,350,000. The Committee has adjusted funding accordingly.

CONTRACTOR AND CIVILIAN WORKFORCE

As discussed elsewhere in this report, the Committee recommends a reduction in funds for contract services and an increase in funds for civilian personnel, providing for an "in sourcing" of workload in fiscal year 2009. The increase of \$2,000,000 for civilian personnel end-strength supports a five percent program increase to the number of civilian end-strength in fiscal year 2009.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Fiscal year 2008 appropriation	\$5,468,710,000
Fiscal year 2009 budget request	5,879,576,000
Committee recommendation	5,677,397,000
Change from budget request	-202,179,000

The Committee recommends an appropriation of \$5,677,397,000 for Operation and Maintenance, Air National Guard. The recommendation is an increase of \$208,687,000 above the amount appropriated for fiscal year 2008 and \$202,179,000 less than the fiscal year 2009 request.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide for the following program in fiscal year 2009:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

33000 OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
33050 BUDGET ACTIVITY 1: OPERATING FORCES			
33100 AIR OPERATIONS			
33150 AIRCRAFT OPERATIONS.....	3,580,927	3,581,927	+1,000
33200 MISSION SUPPORT OPERATIONS.....	670,554	661,554	-9,000
33250 DEPOT MAINTENANCE.....	691,199	691,199	---
33300 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	300,101	314,101	+14,000
33350 BASE OPERATING SUPPORT.....	594,733	594,733	---
33400 TOTAL, BUDGET ACTIVITY 1.....	5,837,514	5,843,514	+6,000
33450 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
33500 SERVICEWIDE ACTIVITIES			
33550 ADMINISTRATION.....	31,234	31,234	---
33600 RECRUITING AND ADVERTISING.....	10,828	20,828	+10,000
33650 TOTAL, BUDGET ACTIVITY 4.....	42,062	52,062	+10,000
34160 CIVILIAN PERSONNEL STRENGTH PLAN REQUIREMENT.....	---	-92,000	-92,000
34170 CONTRACT SERVICES 5 PERCENT REDUCTION.....	---	-131,179	-131,179
34180 CIVILIAN END-STRENGTH 5 PERCENT INCREASE.....	---	5,000	+5,000
=====	=====	=====	=====
35000 TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD..	5,879,576	5,677,397	-202,179

The adjustments to Operation and Maintenance, Air National Guard are shown below:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
011F AIRCRAFT OPERATIONS			
MBU 20/P Oxygen Mask with Mask Light	3,580,927	3,581,927 1,000	1,000
011G MISSION SUPPORT OPERATIONS			
Correction to Budget Justification as Requested by Air National Guard Budget Office	670,554	661,554 -10,000	-9,000
Weapons Vaults Upgrade		250	
129th Air Rescue Wing Security Towers		250	
Atlantic Thunder Quarterly Joint Training Events at the Air National Guard Savannah Combat Readiness Training Center		500	
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION			
Increase Sustainment to 95% of Requirement	300,101	314,101	14,000
Smoky Hill Range Access Road Improvements		10,000	
Smoky Hill Range Equipment		2,000 2,000	
042J RECRUITING AND ADVERTISING			
Correction to Budget Justification as Requested by Air National Guard Budget Office	10,828	20,828 10,000	10,000
ADJUSTMENT TO MEET CIVILIAN PERSONNEL STRENGTH PLAN		-92,000	-92,000
5% INCREASE IN CIVILIAN ENDSTRENGTH TO PERMIT IN SOURCING		5,000	5,000
5% REDUCTION IN CONTRACT SERVICES		-131,179	-131,179

CIVILIAN PERSONNEL STRENGTH

The Air National Guard's civilian personnel strength as of April 2008 and projected through the end of 2009 indicates that the Air National Guard's budget for civilian personnel is overstated by \$92,000,000. The Committee has adjusted funding accordingly.

CONTRACTOR AND CIVILIAN WORKFORCE

As discussed elsewhere in this report, the Committee recommends a reduction in funds for contract services and an increase in funds for civilian personnel, providing for an "in sourcing" of workload in fiscal year 2009. The reduction of \$131,179,000 for contract services reflects a five percent program reduction between fiscal year 2008 and 2009. The increase of \$5,000,000 for civilian personnel end-strength supports a five percent program increase to the number of civilian end-strength in fiscal year 2009.

OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT

Fiscal year 2008 appropriation	---
Fiscal year 2009 budget request	\$9,101,000
Committee recommendation	---
Change from budget request	-9,101,000

The Committee recommends no funding for the Overseas Contingency Operations Transfer Account given the account's unobligated balance. The recommendation is the same as provided in fiscal year 2008.

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

Fiscal year 2008 appropriation	\$11,971,000
Fiscal year 2009 budget request	13,254,000
Committee recommendation	13,254,000
Change from budget request	---

The Committee recommends an appropriation of \$13,254,000 for the United States Court of Appeals for the Armed Forces. The recommendation is an increase of \$1,283,000 above the amount appropriated for fiscal year 2008 and fully funds the fiscal year 2009 request.

REVIEWED
By Roland Biser at 3:20 pm, Sep 19, 2008

ENVIRONMENTAL RESTORATION, ARMY

Fiscal year 2008 appropriation	\$439,879,000
Fiscal year 2009 budget request	447,776,000
Committee recommendation	447,776,000
Change from budget request	---

The Committee recommends an appropriation of \$447,776,000 for Environmental Restoration, Army. The recommendation is an increase of \$7,897,000 from the amount appropriated in fiscal year 2008 and fully funds the fiscal year 2009 request.

ENVIRONMENTAL RESTORATION, NAVY

Fiscal year 2008 appropriation	\$300,591,000
Fiscal year 2009 budget request	290,819,000
Committee recommendation	290,819,000
Change from budget request	---

The Committee recommends an appropriation of \$290,819,000 for Environmental Restoration, Navy. The recommendation is a decrease of \$9,772,000 from the amount appropriated in fiscal year 2008 and fully funds the fiscal year 2009 request.

ENVIRONMENTAL RESTORATION, AIR FORCE

Fiscal year 2008 appropriation	\$458,428,000
Fiscal year 2009 budget request	496,277,000
Committee recommendation	496,277,000
Change from budget request	---

The Committee recommends an appropriation of \$496,277,000 for Environmental Restoration, Air Force. The recommendation is an increase of \$37,849,000 from the amount appropriated in fiscal year 2008 and fully funds the fiscal year 2009 request.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Fiscal year 2008 appropriation	\$12,751,000
Fiscal year 2009 budget request	13,175,000
Committee recommendation	13,175,000
Change from budget request	---

The Committee recommends an appropriation of \$13,175,000 for Environmental Restoration, Defense-Wide. The recommendation is an increase of \$424,000 from the amount appropriated in fiscal year 2008 and fully funds the fiscal year 2009 request.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

Fiscal year 2008 appropriation	\$280,249,000
Fiscal year 2009 budget request	257,796,000
Committee recommendation	272,796,000
Change from budget request	15,000,000

The Committee recommends an appropriation of \$272,796,000 for Environmental Restoration, Formerly Used Defense Sites. The recommendation is a decrease of \$7,453,000 from the amount appropriated in fiscal year 2008. The adjustment to the budget for Environmental Restoration, Formerly Used Defense Sites is shown below:

Unexploded Ordnance Remediation	\$15,000,000
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OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Fiscal year 2008 appropriation	\$103,300,000
Fiscal year 2009 budget request	83,273,000
Committee recommendation	83,273,000
Change from budget request	---

The Committee recommends an appropriation of \$83,273,000 for Overseas Humanitarian, Disaster, and Civic Aid. The recommendation is the same as the budget request and \$20,027,000 below the

fiscal year 2008 enacted appropriation and fully funds the fiscal year 2009 request.

COOPERATIVE THREAT REDUCTION ACCOUNT

Fiscal year 2008 appropriation	\$428,048,000
Fiscal year 2009 budget request	414,135,000
Committee recommendation	434,135,000
Change from budget request	20,000,000

The Committee recommends a total of \$434,135,000 for fiscal year 2009, an increase of \$20,000,000 over the budget request and \$6,087,000 over the fiscal year 2008 enacted appropriation. The Cooperative Threat Reduction Program is critical to the national security of the United States and must be a national priority. The Committee is concerned that lack of effective policy guidance and leadership, and programmatic and financial constraints in recent years have limited the program's progress. The Committee expects that the increased funding provided in this bill will strengthen and expand existing cooperative threat reduction programs and enable the Department to develop new programs and projects outside the former Soviet Union.