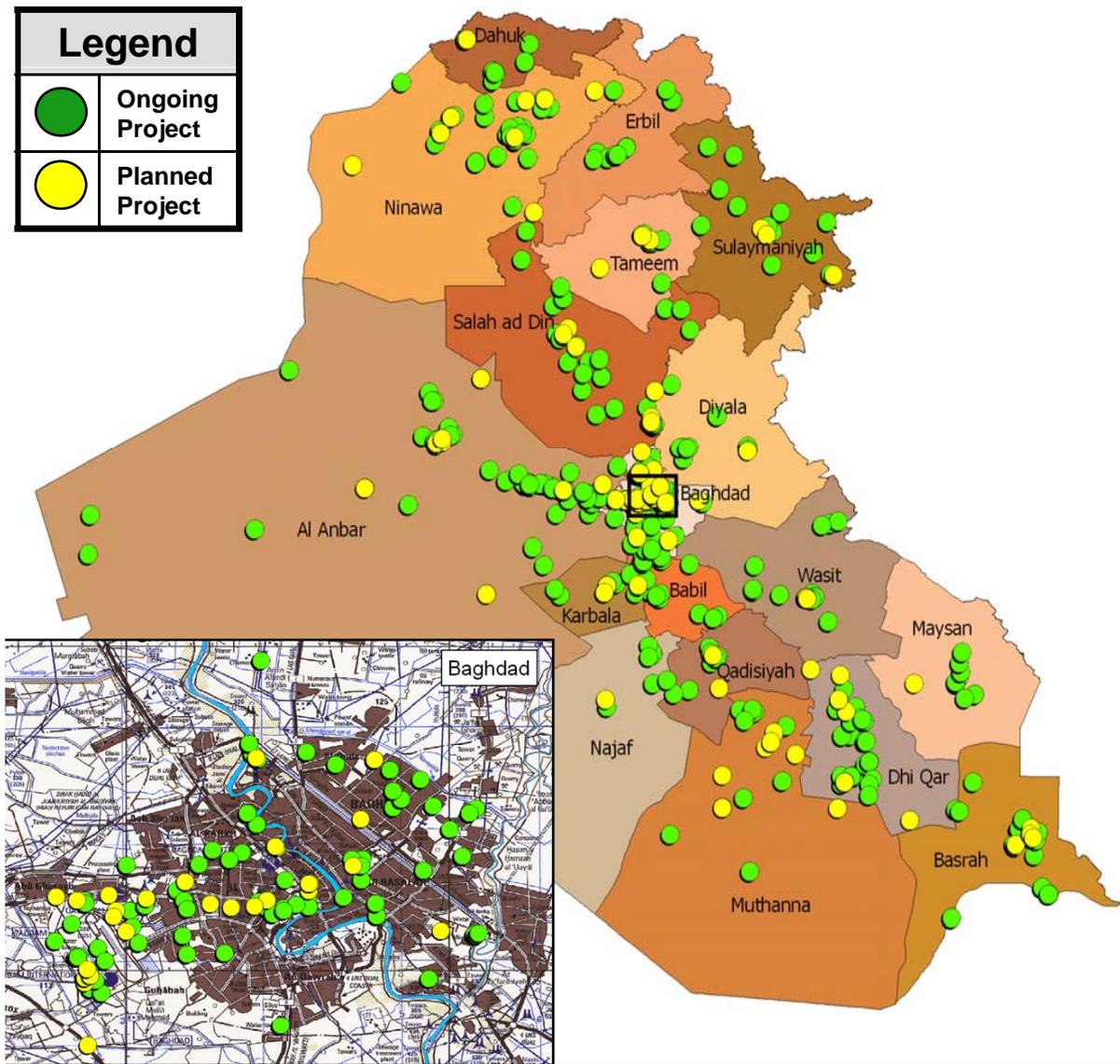




GRD Program



Legend	
	Ongoing Project
	Planned Project



Project	Ongoing	Cost
Buildings	44	\$344.8M
Communications	1	\$29.0M
Education	41	\$53.3M
Electrical	23	\$348.4M
Health	21	\$105.8M
Ministry of Defense	54	\$298.0M
Ministry of Interior	70	\$306.0M
Oil	7	\$22.6M
Public Works & Water	83	\$372.0M
Security & Justice	75	\$593.1M
Transportation	44	\$162.3M
Grand Total	463	\$2,635.3M
Project	Planned	Cost
Buildings	9	\$13.6M
Communications	1	\$7.0M
Education	9	\$8.7M
Electrical	4	\$18.8M
Ministry of Defense	26	\$147.0M
Ministry of Interior	17	\$14.9M
Oil	28	\$21.7M
Public Works & Water	13	\$51.3M
Security & Justice	53	\$350.9M
Transportation	6	\$14.7M
Grand Total	166	\$648.6M

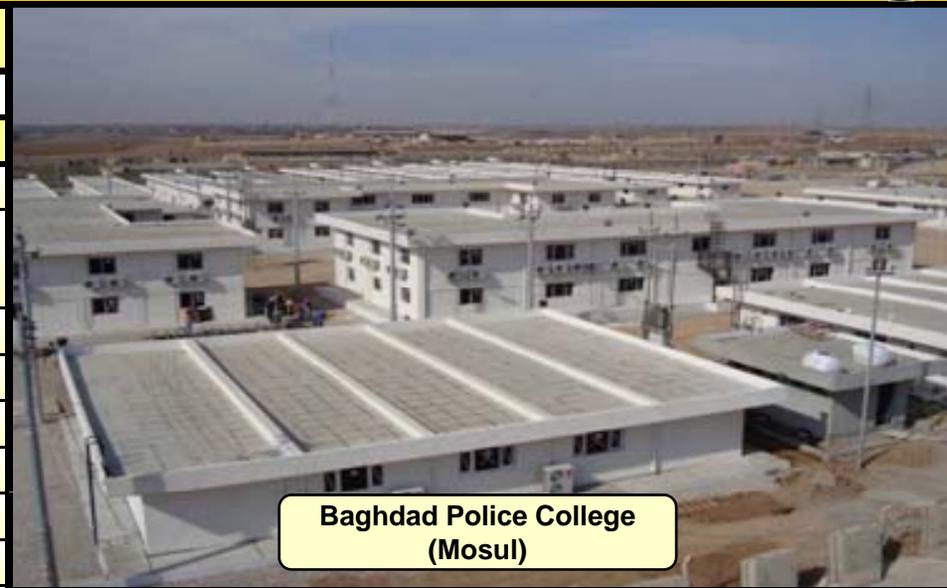
Ongoing projects up by 5 and total value down by \$177.5M since 1 Feb



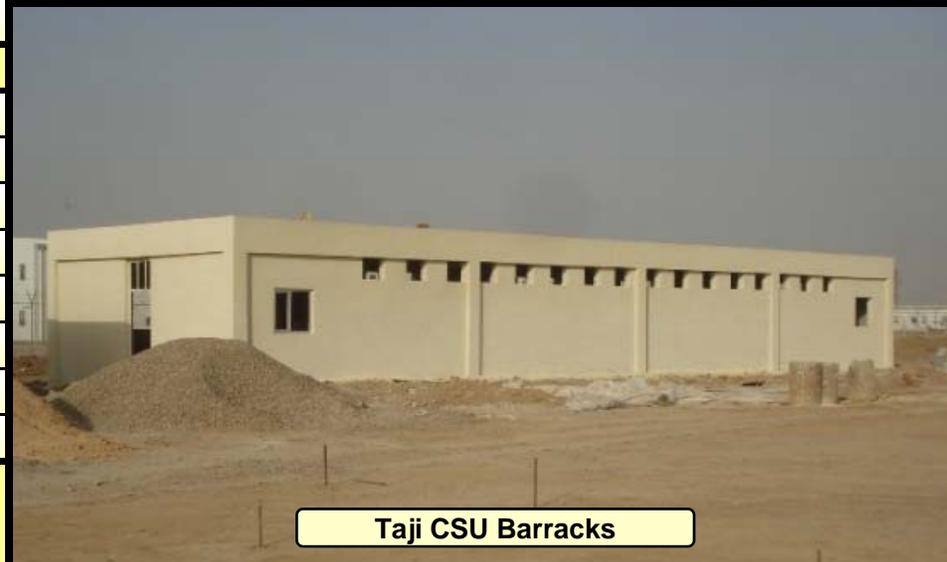
MNSTC-I



Project Spectrum		
Project	Ongoing	Planned
MOI		
Expedient Police Stations	2	0
Refurbished / Permanent Police Stations	23	20
Expedient Fuel Stations	9	0
EOD Facilities	9	0
MOI Operational Facilities	1	7
MOI Training Facilities	3	3
MOI Maintenance / Logistics	7	1
Ports of Entry	2	0
Forensic Labs	2	0
MOD		
Air Force Projects	12	0
Location Commands	15	0
Regional Commando Base	2	0
Air Traffic Control Towers	0	2
MOD Operations	12	14
MOD Maintenance/Logistics	11	11
Training Projects	15	2
MOD Studies	2	17
Total Projects	127	77
Total Value	\$558M	\$162M



Baghdad Police College (Mosul)



Taji CSU Barracks

Scoping projects for MNSTC-I at FOB Union III



MILCON



Program	Ongoing	Planned
CCA	11	0
	\$202.1M	\$0.0M
MILCON	41	5
	\$390.2M	\$67.2M
Total Projects	52	5
Total Cost	\$592.3M	\$67.2M



Fighter Ramp: Concrete Placement – Lane 3, Joint Base Balad



Entry Control Point 14, VBC



Theater Strategic Fuel Reserve, COB Speicher



Combat Aviation Brigade Bed-down, Phase 1 Test Strip, Ali AB

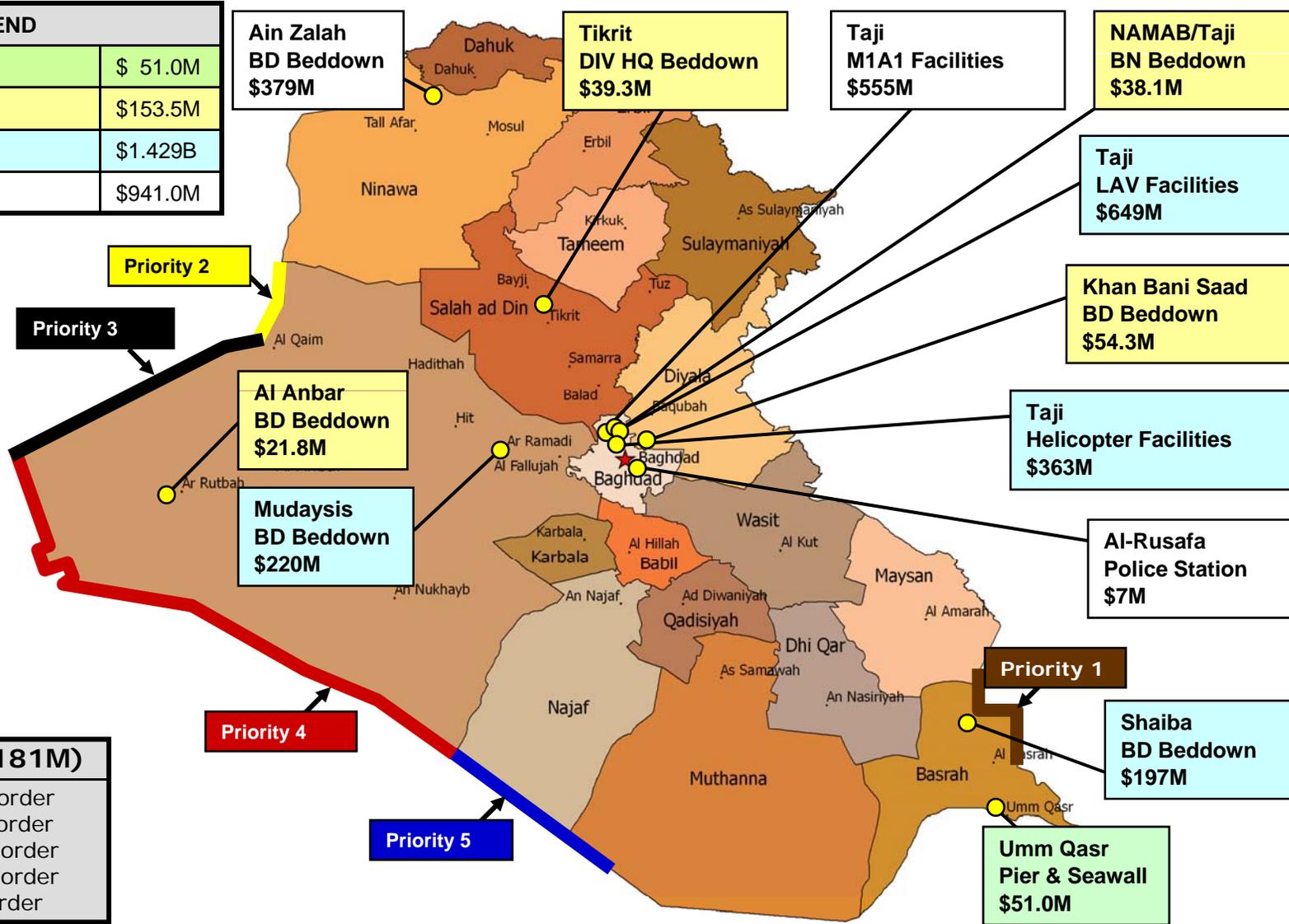
Five projects remain to be awarded



FMS



LEGEND	
Awarded LOA	\$ 51.0M
Implemented LOA	\$153.5M
Offered LOA	\$1.429B
Developing LOR	\$941.0M

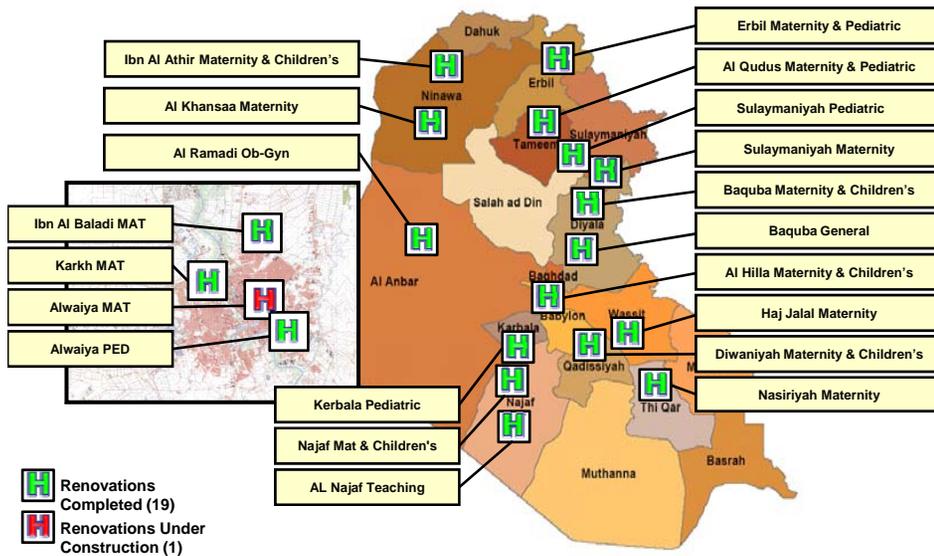


DBE road priority shifted to Iranian border



Medical Program

Hospitals



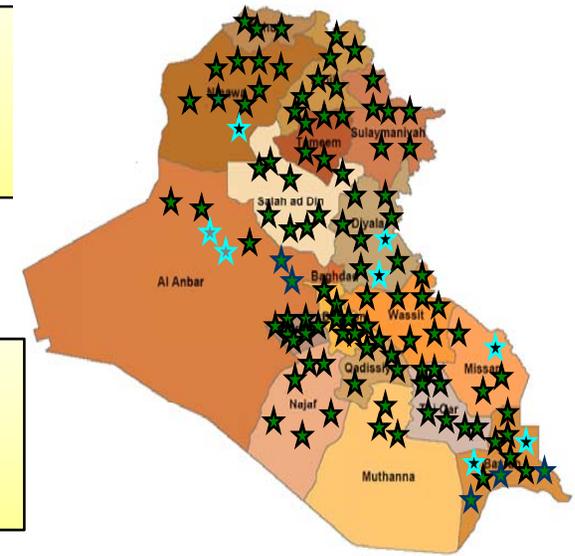
Primary Health Care Centers

BAGHDAD

- ★ 29 Turned-over to MoH
- ★ 1 De-programmed and turned-over to MoH

IRAQ PHC STATISTICS

- ★ 133 Turned-over to MoH
- ★ 9 De-programmed and turned-over to MOH



Operations, Maintenance, Sustainment (OMS)

- **Objective**
 - Provide OMS for USG-funded healthcare facilities
- **Contract Amount: \$7.0M**
 - Started 6 Jun 08
- **Primary Focus**
 - Power Generation
 - Heating, Ventilation and Air Conditioning Units
 - Water Treatment
 - Medical Equipment

Provided 23 hospitals and 133 PHCs



Basrah Children's Hospital



Scope

- Includes a 94-bed main hospital building and a 36-bed residence hall

Effect

- Provide the only state-of-the-art pediatric specialist hospital in Iraq, viewed by the MoH as the single most important development in its Health Care System; will also be a training facility, improving and expanding the training of health professionals throughout Iraq

Status

- 96% complete; ECD: Feb-Jun 09 (transitional turnover)
- Total Funding: \$163.8M
- Total GRD-Managed Funding: \$55.1M
- US Contracts (Hospital Building) - Includes Main Building, Electrical and Mechanical Plants
 - 98% complete; ECD: 06 Apr 09

Project Components

- 94-bed clinical and training pediatric hospital with focus on oncology (16,000 square meters)
- 2 utility buildings, 38-bed residence hall, plant, and autoclave





Energy



Scope

- Oil and electrical reconstruction programs (distribution, generation, transmission lines and oil projects)

Status of Remaining Projects

Category	# Projects	Cost
Generation	3	\$224M
Distribution	12	\$36M
Transmission	7	\$143M
Other Electrical	3	\$6M
Oil	7	\$23M
Total	32	\$432M

Focus

- Achieve the following goals:

Metric	DOS Goals	Achieved (1-28 Jan 09)
Hours of Power per Day, Nation	10-12 hours	16 hours
Hours of Power per Day, Baghdad	10-12 hours	16 hours
MW Power Generated (average daily)	6,000MW	5,558 MW
132kV and 400kV Substations Completed	43	36
33/11kV Substations Completed	89	87

Effect

- These projects are 'enablers' that have a direct impact on other businesses in Iraq, the economy as a whole, and individual quality of life

As of 19 Feb 09

Al Qudas Power Plant



Project Highlights

- Install two additional GE Frame 9E combustion turbine generators
- Each turbine generator = approx. 100 MW (200 MW total)
- Project cost: \$ 175.8M
- 95% Complete; ECD: 30 Apr 09
- 904 households/1 MW =power for 180,000 households



Sons of Iraq



Contract Preference

- **Implemented on 19 Dec**
- **Pre-Award**
 - Evaluation Preference in Best Value Selections
 - Go/No Go on Low Price Technically Acceptable Selections
- **Post-Award**
 - Payroll verification of SOI Employees
- **Status**
 - Teaming with MNC-I C9
 - One Best Value GRC – no SOI offered
 - One Best Value GRN – proposals not yet received



Building strong partnerships and economic capacity

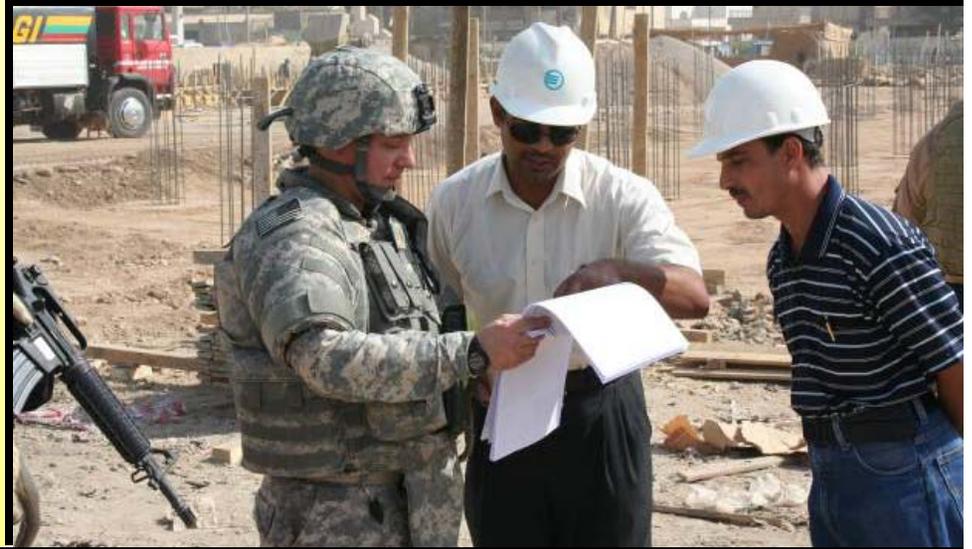


Iraqi Corps of Engineers: ICE



Status/Update:

- GRD is developing GoI engineering capacity, but on a limited basis
- GRD is developing a plan to transition engineering services to GoI
 - Efforts within USG that compliment & support this initiative are being identified
 - Meeting planned with GoI (Dr. Rafie Hyiad al-Eisawi, Deputy Prime Minister - Essential Services) to identify the ministry(s) to provide engineering services
- Coordination within command to be maintained in implementing this plan



Building Civil Capacity