



DEPARTMENT OF THE ARMY
ASSISTANT CHIEF OF STAFF FOR INSTALLATION MANAGEMENT
600 ARMY PENTAGON
WASHINGTON DC 20310-0600



REPLY TO
ATTENTION OF

Suspense: **19 February 2003**

DAIM-FD

1 FEB 2003

MEMORANDUM FOR SEE DISTRIBUTION

SUBJECT: FY 2005-2009 POM Guidance: Military Construction, Army (MCA) Program

1. References:

- a. The Army Resource Formulation Plan, Volume 3
- b. Memorandum, DAIM-FD, 22 Aug 02, subject: FY04 - FY09 Budget Estimate Submission (BES) Future Years Defense Program (FYDP).
- c. Memorandum, DAIM-FD, 27 Sep 02, subject: Initial Guidance for Fiscal Year (FY) 2006 Military Construction, Army (MCA) Project Review Boards.

2. Purpose. The purpose of this memorandum is to provide guidance for submission of your POM FY 2005-2009 MCA Program.

3. FY 2005-2009 General Guidance:

- a. The Future Years Defense Program (FYDP) (BES FYDP, 22 Aug 02) is the primary source document for development of your POM FY 2005-2009 Military Construction, Army (MCA) submittal.
- b. Request Installation Management Agency and MACOMs submit your annual MCA priority list for POM FY 2005-2009 by **19 February 2003**. Two separate prioritized, unconstrained listings are required: one for barracks and one for all other projects. All projects being considered for the FY 2006 Project Review Board should be included on your prioritized unconstrained list. A hard copy and electronic version of each list are required. The enclosed (example) worksheet format (enclosure 1) must be used; an electronic copy of the worksheet can be found at <http://www.hqda.army.mil/acsimweb/homepage.shtml>. Specific guidance for Army Facility Strategy projects is at enclosure 2.
- c. Based on the MILCON O&O plan, section IX, paragraph 9-1, MACOMs program and prioritize all tenant sponsored/mission related projects and the IMA programs and prioritizes base support projects (e.g. child care centers, utility projects, and chapels etc.) across the regions. MACOMs are expected to coordinate with the IMA regions on which projects are tenant sponsored/mission and which are base support. If there is a project in question, OACSIM will provide guidance. Please understand that all of us are working to adapt our MILCON process



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under Transformation Installment Management, and we are on the evolution path.

d. If there are any unforeseen technical adjustments (scope and/or cost) necessary for the already approved FY2005 MCA Program, please advise immediately.

4. For information and planning purposes, the FY 2006 Project Review Board (PRB) will be held 10-14 March 2003.

5. OACSIM POCs:

a. Jackie Anthony (DAIM-FDC). (703) 697-4153, DSN 227-4153.
Jacquelyn.Anthony@hqda.army.mil.

b. Wendy Schmidt (DAIM-MD). (703) 692-9231. Wendy.Schmidt@hqda.army.mil for MDEP: EAFS projects (Army Facility Strategy projects).

6. Quality Facilities for Quality Soldiers!

FOR THE ASSISTANT CHIEF OF STAFF FOR INSTALLATION MANAGEMENT:



JOHN B. NERGER
Director, Facilities and Housing

2 Encls

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Integrated Revitalization and Army Facility Strategy Project Listing

Organization: UM: As defined in PA 415-28
 Date: Scope: New footprint - additional assets to the installation
 Existing - new assets that replace old assets of same FCG (replacement) OR existing assets of same FCG that are renewed/upgraded

Agency or Command	Priority	Project No	MDEP	Installation name	INSNO	Proj Desc	CatCode5	UM	Scope New Footprint	Scope Existing	Scope Total	Prog Amt (\$000)	New (NM) or Current Mission (CM) NM or CM	Prog Funding MCA (M) or OMA (R)
	1	99999	ERVT	Ft Sample	12345	Sewer Facility Upgrade	83210	LF	50,000	88,458	138,458	12,400	CM	
	2	99998	EAFS	Ft Lust	23456	Vehicle Maintance Facility	21410	SF	0	28,900	28,900	14,600	CM	M
	3	99997	EAFS	Ft Chamberlain	34567	Physical Fitness Center	74028	SF	25,000	19,500	44,500	9,700	CM	M
	4	99996	ERVT	Camp Jones	45678	Military Police Station	73016	SF	3,000	9,000	12,000	3,650	CM	
	5	99995	EAFS	Camp Reed	56789	General Instruction Building	17120	SF	0	10,000	10,000	1,000	CM	R
	6	99994	EAFS	Ft McCloud	67890	Chapel	73017	SF	8,000	0	8,000	2,350	CM	M
	7	99993	EAFS	Ft Anthony	78901	Trainee Complex	72121	PN	750	750	1,500	55,000	CM	M

Specific guidance on completing the electronic worksheets is as follows:

The following information is requested by column for each project:

Column: Column Description

- A Project Priority – (Agency/Command priority)
- B PROJECT NO – Form Number of the DD1391 for the project (a DD1391 is also required for AFS OMA projects)
- C MDEP – Management Decision Package (MDEP) for revitalization is "ERVT" and "EAFS" for the AFS program
- D Installation Name – self explanatory
- E INSNO – Installation Number (this is the geographic location where the project is to sited, this is not the same as BASCO)
- F Proj Desc – Project Description, short title of project as shown on the DD1391
- G CatCode5 – 5 Digit category code for primary facility identified on DD1391
- H UM – Unit of Measure for primary facility
- I Scope – new footprint – Amount of UM (primary facility) that is to be added to the Army Inventory from this project. This is not to replace existing obsolete inventory, but will build out a portion of the installation's deficit in this facility type.
- J Scope – Existing – Amount of UM (primary facility) that is to be renovated or replaced in the Army Inventory from this project.
- K Scope – total (sum columns J and K for this row/project)
- L Program Amount (\$000) – Total amount of project cost as shown on DD1391 (in FY06 dollars)
- M Does this project support a current ARMY mission (CM) or is this project for a new ARMY mission (NM)?
- N (THIS IS FOR AFS PROJECTS ONLY) Program Funding Milcon (M) or OMA (R) (Will the project be funded with Milcon or OMA funds?)

Barracks Project listing will follow same format as this worksheet

Army Facility Strategy (AFS) Project Guidance
Fall 2002

1. This enclosure provides guidance on project submittal for the AFS Program in the FY 20052009 Program Objective Memorandum (POM).

2. The Active Component facility types (in alphabetical order) in the AFS are shown below. Facility types shown in subparagraphs a, b, c, and e are base support projects and are to be prioritized and programmed through the Installation Management Agency (IMA). Trainee complexes are mission unique facilities and should be prioritized and programmed through their respective Major Commands (MACOMs).

a. Chapels, Category Code (CC) 73017

b. Fitness Facilities, Facility Category Group (FCG) F74028

c. General Instruction Buildings, FCG F17120

d. Training Complexes, FCG 72181, and CC 72121

e. Vehicle Maintenance Shops, FCG F21410, and Organizational Parking (FCG F85210) that directly support vehicle maintenance shops

3. The Army plans to bring the Facility Strategy facility types listed above to a C-1 quality rating and a C-2 quantity rating in the Installation Status Report (ISR). Accordingly, your Facility Strategy projects must fully address (to the maximum extent possible given the time constraints) your renovation/replacement and new construction projects (both Military Construction, Army (MCA) and Operations and Maintenance (OMA)) for these facility types. Guidance is to concentrate on renovating/replacing existing facilities before building new (adding more square footage to the Army inventory). We intend to identify the AFS requirements as Military Construction (MILCON) and if significant funding is obtained in the POM 05-09 process, then we will re-program some of these funds to Operations and Maintenance (O&M) in later POMs.

4. The other facility types covered under the strategy (National Guard Readiness Centers, F17180; and Army Reserve Centers, F17140 and 17142) will be prioritized and programmed by the National Guard and Army Reserve respectively.

5. Guidance on completing DD Form 1391 documentation for Army Facility Strategy MCA projects is the same as the normal MCA revitalization program. Detailed cost estimates need to include contingency costs (5% of project costs) and be in FY06 dollars. A DD Form 1391 Front Page is needed for each AFS OMA project. All AFS restoration and modernization projects should be scoped, as a minimum, to bring a facility or facilities to a "green" condition according to ISR standards. The total number of projects identified for each facility type per each installation should not exceed what is needed to achieve an overall installation C-1 rating for quality and C-2 rating for quantity for that facility type.

6. Headquarters, Department of the Army (HQDA) prioritization of facility types will follow the guidelines and criteria set by the Facility Strategy Working Group (FSWG) (October 2000) and in coordination with the HQDA staff proponent for each facility type.

Army Facility Strategy (AFS) Project Guidance
Fall 2002

AFS projects will be presented at the annual Project Review Board (PRB) for information only.

a. To allow for a balanced execution of the AFS program, where facility types (as funding levels will allow) are improved continuously over the entire length of the program, the following steps will be taken by OACSIM upon receipt of your integrated revitalization and AFS list:

- (1) The AFS projects will be separated from the revitalization projects.
- (2) The AFS projects will be further sorted by facility type (see paragraph 2 above) and your relative priority order of projects within the facility type will be maintained.
- (3) The HQDA proponent for each facility type will review his/her respective facility type sorted project list (step (2) immediately above) and concur with relative ranking and/or make adjustment as required.
- (4) The HQDA G3 will approve the AFS priorities.

b. The HQDA approved sorted facility type lists (steps (3) and (4) immediately above) will be used to develop the AFS portion of the POM05-09 FYDP. By ensuring equitable execution (as funding allows) of facility type projects across the AFS program timeframe, some projects may be funded above a different facility type project that had a higher priority in the integrated list submitted to OACSIM.