

Headquarters, Department of the Army



2005 Base Realignment and Closure Installations

Conveyance Progress Reports Summary

As of 1 October 2015

Office of the Assistant Chief of Staff for Installation Management (OACSIM)

Operations Directorate – Base Realignment and Closure (ODB)

Conveyance Program Overview

BRAC 2005 closed 11 major and one minor installation as well as 387 Reserve Component (RC) sites. The realignment of Walter Reed Army Medical Center also involved the closure of its District of Columbia Campus. These actions made 70,545 acres of excess property available for conveyance. To date, the Army has conveyed 46,730 acres (66%).

Component	Total Excess Acres	Acres Conveyed	% Conveyed	Acres Remaining	% Remaining
Total BRAC 2005	70,545	46,730	66	23,815	34
Active Army	69,371	45,701	66	23,670	34
Army Reserve	1,174	1,029	88	145	12

Acres rounded to the nearest whole

Conveyance Overview by Installation

The 23,815 acres remaining to be conveyed are located on 10 installations and 17 RC parcels. All property at Kansas Army Ammunition Plant (AAP), Newport Chemical Depot (CD), Mississippi AAP, and the Dalecarlia / Sumner Site (excessed under the recommendation realigning the National Geospatial Agency to Fort Belvoir) has been conveyed. The current projection is for the remaining excess acres to be conveyed by FY2021. The following table summarizes the status of the installations and RC sites:

Installation	Total Excess Acres	Acres Conveyed	% Conveyed	Acres Remaining	% Remaining
Dalecarlia / Sumner Site	59	59	100	0	0
Fort Gillem	1,171	772	66	399	34
Fort McPherson	488	447	92	41	8
Fort Monmouth	1,126	548	49	578	51
Fort Monroe	1,064	807	76	257	24
Kansas Army Ammunition Plant (AAP)	13,951	13,951	100	0	0
Lone Star AAP	15,589	14,292	92	1,297	8
Mississippi AAP	4,214	4,214	100	0	0
Newport Chemical Depot (CD)	7,241	7,241	100	0	0
Red River Army Depot (AD)	3,835	2,851	74	984	26
RC Sites	1,174	1,029	88	145	12
Riverbank AAP	172	0	0	172	100
Selfridge (Seville Manor Housing)	623	520	83	103	16
Umatilla CD	19,729	0	0	19,729	100
Walter Reed Army Medical Center (AMC)	110	<1	<1	>109	>99
Total	70,545	46,730	66	23,815	34

Acres rounded to the nearest whole

Environmental Cost To Complete (CTC)

The CTC is the site-level estimate of the cost to complete environmental restoration (or cleanup). In addition to cleanup of the remaining property, the CTC includes the costs for long-term monitoring at already-conveyed properties. The CTC for environmental remediation requirements for BRAC 2005 is approximately \$246 million at 11 BRAC 2005 installations. None of the BRAC 2005 Reserve Component installations have environmental requirements remaining. The installation-level CTC provided was developed in September 2015 to justify the Army's FY17 Budget Estimate Submission. The BRAC Division has developed aggressive, but realistic, annual obligation goals.

Installation	FY16+ (\$000)
Fort Gillem	4,847
Fort McPherson	1,028
Fort Monmouth	26,608
Fort Monroe	12,338
Kansas AAP	14,784
Lone Star AAP	78,691
Mississippi AAP	2,273
Red River AAP	1,503
Riverbank AAP	67,687
Umatilla CD	19,955
Walter Reed AMC	1,550
Program Management	14,335
Total	245,599

Property Conveyance Projections

\$ rounded to the nearest thousand

Based on reuse requirements, environmental condition of the properties, and available funding, the installation property conveyance acreage projections are listed below:

Installation	Acres Remaining	FY16	FY17	FY18	FY19	FY20	FY21
Fort Gillem	399	104	53			242	
Fort McPherson	41	37					3
Fort Monmouth	578	578					
Fort Monroe	257	126					131
Lone Star AAP	1,297	17	215	1,065			
Red River AD	984	329	655				
RC Sites	145	145					
Riverbank AD	172	92	80				
Selfridge	103	103					
Umatilla CD	19,729	7,421	12,308				
Walter Reed AMC	>109	>109					
Total	23,815	9,063	13,311	1,065	—	242	134

Acres rounded to the nearest whole

