



REPLY TO
ATTENTION OF

DEPARTMENT OF THE ARMY
ASSISTANT CHIEF OF STAFF FOR INSTALLATION MANAGEMENT
600 ARMY PENTAGON
WASHINGTON, DC 20310-0600

S: 14 Jan 05
S: 19 Feb 05

DAIM-FDC

21 SEP 2004

MEMORANDUM FOR SEE DISTRIBUTION

SUBJECT: Guidance for FY07-11 Program Change Proposal (PCP) and FY08 Project Review Board (PRB) Military Construction, Army (MCA)

1. The purpose of this memorandum is to provide guidance for both the FY07-11 Program Change Proposal (PCP) and FY08 Project Review Board (PRB).
2. The Army is facing significant challenges in the coming years such as Base Realignment and Closure (BRAC) '05, Integrated Global Presence and Basing Strategy restationing and Modularity Transformation. With the exception of BRAC, we will most likely not receive additional MCA funding to accommodate these programs. These efforts will require us to take a hard look at our currently funded MCA program. Once we have evaluated these new challenges and their MCA requirements, currently funded projects may be cancelled or deferred.
3. Changes to the overall MCA Future Years Defense Program (FYDP) for FY07-11 will be kept to a minimum and will be referred to as the Program Change Proposal (PCP) in lieu of the Program Objective Memorandum (POM). Therefore, OACSIM does *not* require a prioritized 1-N listing from HQ IMA or MACOMs for this data call. The following guidance is provided:
 4. FY07-11 PCP: Request your Headquarters conduct a critical review of your funded projects in the FYDP and identify any known mission project changes. Submit known mission project changes to OACSIM Construction Division under general officer signature **NLT 14 Jan 05**. Your justification to add/change/delete a project must include funded project(s) as bill payer(s) for a zero sum change.
 5. FY08 Project Review Board (PRB): Revitalization projects only (MDEP: ERVT).
 - a. As we transition from today's FY06 Budget Estimate Submission FYDP to the FY06 President's Budget FYDP submission to OSD in February 2005, major changes will most likely affect the FY08 program. The FY08 revitalization program to be briefed at the PRB will be as defined in the FY06 President's Budget FYDP. Submit completed DD Form 1391s to OACSIM **NLT 19 Feb 05**.
 - b. In the event your mission changes require new projects for FY08 funding, they must *not* add new footprint to the Army's inventory and must have a planning charrette.

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Funding for charrettes, for projects not currently in the FYDP, will be the responsibility of the HQ IMA or MACOM depending on whether the project is base support or mission.

6. Now is the time to begin preparing for the FY08-13 Program Objective Memorandum (POM) input. The POM will require your unconstrained prioritized 1-N MCA project listing and will be due in August 2005. At that time, both HQ IMA and MACOMs will submit their MCA 1-N prioritized listings via the HQ IMA's Project Prioritization System (PPS). To obtain a PPS userid go to: <https://secureweb.hqda.pentagon.mil/pps/#> . Questions on PPS may be addressed to HQ IMA: Barry Bartley, 703-602-3389, Barry.Bartley@hqda.army.mil or Don LaRocque, 703-602-0635, Donald.LaRocque@hqda.army.mil.

7. OACSIM points of contact are:

a. PCP/POM, Jackie Anthony, 703-604-2414, (Jacquelyn.Anthony@hqda.army.mil).

b. PRB, Nadja Bowman, 703-604-2413, (Nadja.Bowman@hqda.army.mil).

FOR THE ASSISTANT CHIEF OF STAFF FOR INSTALLATION MANAGEMENT:



JOHN B. NERGER
Director, Facilities and Housing

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