

**Implementation Plan Guidance**  
**BRAC 2005 Milestones**  
*(Sorted by Responsible Area)*

<b>Due Date</b>	<b>Task Name</b>	<b>Responsible Area</b>
May 16, 2003	DoD Deliberative Process	DoD BRAC Schedule
December 31, 2003	Draft Selection Criteria Published	DoD BRAC Schedule
February 2004	Force Structure Plan/Infrastructure Inventory submitted to Congress	DoD BRAC Schedule
February 16, 2004	Final Selection Criteria Published	DoD BRAC Schedule
March 15, 2004	Deadline for Congressional disapproval of Final Selection Criteria.	DoD BRAC Schedule
April 2004	Comptroller General Evaluation	DoD BRAC Schedule
February 2005	Revisions to Force Structure Plan/Infrastructure Inventory submitted to Congress	DoD BRAC Schedule
March 16, 2005	President Nominates Commissioners	DoD BRAC Schedule
May 13, 2005	SECDEF Recommendations Published	DoD BRAC Schedule
July 1, 2005	Comptroller General Analysis	DoD BRAC Schedule
September 8, 2005	Commission Recommendations submitted to President	DoD BRAC Schedule
September 23, 2005	Presidential Approval or Disapproval of Commission Recommendations	DoD BRAC Schedule
October 20, 2005	Commission Revised Recommendations submitted to President (if required)	DoD BRAC Schedule
November 7, 2005	Presidential Approval or Disapproval of Commission Revised Recommendations (if required)	DoD BRAC Schedule
April 15, 2006	BRAC Commission Terminates	DoD BRAC Schedule
May 13, 2005	SECDEF Recommendations Published	Army BRAC Schedule
May 16, 2005	Begin Implementation Plan Development	Army BRAC Schedule
June 30, 2005	Cost and savings estimates submitted to the Lead Organization, including justifications, for including in individual packages.	Army BRAC Schedule
June 30, 2005	USACE provides preliminary revenue estimate to BRACD	Army BRAC Schedule
July 15, 2005	Cost and savings data, Financial Exhibits, including supporting documentation submitted to OACSIM BRACD Resource Management	Army BRAC Schedule
September 8, 2005	Commission Recommendations submitted to President	Army BRAC Schedule
September 23, 2005 - November 7, 2005	Presidential Approval or Disapproval of Commission Recommendations	Army BRAC Schedule
October 7, 2005	Implementation Plans submitted to OACSIM BRACD.	Army BRAC Schedule
October 15, 2005	BRACD makes Implementation Plans available on the BMAIS to the Army G-Staff and Implementation Plan Review Boards convene.	Army BRAC Schedule
March 1, 2006	All Realignment and Closure actions required by SECDEF direction, and approved by Congressional legislation, initiated.	Army BRAC Schedule
September 15, 2008	Completion of All Disposal Actions before 30 December 2011	Army BRAC Schedule
June 30, 2005	Cost and savings estimates submitted to the Lead Organization, including justifications, for including in individual packages.	Operations

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July 15, 2005	Cost and savings data, Financial Exhibits, including supporting documentation submitted to OACSIM BRACD Resource Management	Operations
October 7, 2005	Implementation Plans submitted to OACSIM BRACD.	Operations
June 30, 2005	Cost and savings estimates submitted to the Lead Organization, including justifications, for including in individual packages.	Manpower and Personnel
July 15, 2005	Cost and savings data, Financial Exhibits, including supporting documentation submitted to OACSIM BRACD Resource Management	Manpower and Personnel
October 7, 2005	Implementation Plans submitted to OACSIM BRACD.	Manpower and Personnel
June 30, 2005	Cost and savings estimates submitted to the Lead Organization, including justifications, for including in individual packages.	Financial Management
July 15, 2005	Cost and savings data, Financial Exhibits, including supporting documentation submitted to OACSIM BRACD Resource Management	Financial Management
October 7, 2005	Implementation Plans submitted to OACSIM BRACD.	Financial Management
June 15, 2005	Draft NEPA Analysis Plans of Action and supporting information submitted to NEPA Support Team	NEPA
June 15, 2005	Complete CNR inventory status determination and budget requirements.	NEPA
June 30, 2005	Cost and savings estimates submitted to the Lead Organization, including justifications, for including in individual packages.	NEPA
July 15, 2005	Cost and savings data, Financial Exhibits, including supporting documentation submitted to OACSIM BRACD Resource Management.	NEPA
October 7, 2005	Implementation Plans submitted to OACSIM BRACD.	NEPA
July 1, 2006	Submit description of the Proposed Action and Analysis Alternatives to support community reuse initiatives and complement accelerated real estate screening schedules.	NEPA
September 30, 2007	Complete NEPA documents for all Gaining installations.	NEPA
December 31, 2007	Complete NEPA actions for all Closing installations	NEPA
May 16, 2005	Begin Development of DD Form 1391s for all categories of BRAC construction projects and BRAC Maintenance and Repair projects over \$750K	Facilities
June 30, 2005	DD Form 1391 Front Pages to HQDA	Facilities
June 30, 2005	Lead Organizations identify all programmed projects potentially requiring change or cancellation.	Facilities
June 30, 2005	Lead Organizations submit Facility Project Matrix to OACSIM	Facilities
July 15, 2005	HQDA completes prioritization of all BRAC MILCON projects, authorizes installations and USACE to start the charette process for construction projects	Facilities
July 15, 2005	BRACD transmits all BRAC MILCON projects to USAAA for attestation	Facilities

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<b>Due Date</b>	<b>Task Name</b>	<b>Responsible Area</b>
September 1, 2005	Completed DD Form 1391s for FY07 due to HQDA	Facilities
October 1, 2005	Completed DD Form 1391s for FY08 due to HQDA	Facilities
October 7, 2005	Implementation Plans submitted to OACSIM BRACD.	Facilities
November 1, 2005	USAAA completes audit of FY07 MILCON projects.	Facilities
November 1, 2005	HQDA issues code 6/7 for FY07 MILCON projects.	Facilities
December 1, 2005	USAAA completes audit of FY08 MILCON projects.	Facilities
December 1, 2005	HQDA issues code 6/7 for FY08 MILCON projects.	Facilities
May 15, 2006	USACE completes parametric designs	Facilities
June 30, 2005	Cost and savings estimates submitted to the Lead Organization, including justifications, for including in individual packages.	Information Technology
July 15, 2005	Cost and savings data, Financial Exhibits, including supporting documentation submitted to OACSIM BRACD Resource Management	Information Technology
October 7, 2005	Implementation Plans submitted to OACSIM BRACD.	Information Technology
June 30, 2005	Cost and savings estimates submitted to the Lead Organization, including justifications, for including in individual packages.	Logistics and Personal Property
July 15, 2005	Cost and savings data, Financial Exhibits, including supporting documentation submitted to OACSIM BRACD Resource Management	Logistics and Personal Property
October 7, 2005	Implementation Plans submitted to OACSIM BRACD.	Logistics and Personal Property
June 10, 2005	Lead Organization nominates an interim BEC to OACSIM BRACD	Environmental
June 30, 2005	Cost and savings estimates submitted to the Lead Organization, including justifications, for including in individual packages.	Environmental
July 15, 2005	As part of the PER: The Installation RSO, AMC Safety Office, and USACHPPM provide to USAEC information on NRC License activities.	Environmental
July 15, 2005	As part of the PER: Lead Organization provides information (surveys, permits, inventories, management plans) pertaining to: explosives decontamination requirements for buildings; asbestos; PCBs; lead-based paint; USTs/ASTs; MEC; and radon to USAEC.	Environmental
July 15, 2005	Cost and savings data, Financial Exhibits, including supporting documentation submitted to OACSIM BRACD Resource Management.	Environmental
July 15, 2005	As part of the PER: USACHPPM provides USAEC records on industrial hygiene, public risk assessment, groundwater monitoring, and hazardous waste.	Environmental
August 1, 2005	USAEC, in conjunction with the installation, Lead Organization, BRACD, USACE, and NEPA Support Team, completes the PER as part of the ECP process	Environmental
August 2005	BEC Training	Environmental
September 2005	BRACD, in conjunction with USAEC and USACE, will have all installation-specific ECP Phase I contracts ready to be awarded	Environmental

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October 1, 2005	Transfer interim BEC position to the BRACD ISMA TDA	Environmental
October 7, 2005	Implementation Plans submitted to OACSIM BRACD.	Environmental
October/November 2005	Conduct initial BIAP workshop	Environmental
December 2005	Submit initial BIAP	Environmental
January 2006	BRACD hires permanent BECs	Environmental
March 2006	Submit draft ECP Phase I Report for BRACD approval	Environmental
June 2006	Establish RAB for BRAC installations that involve transfer of property	Environmental
June 2006	Submit CERFA letter to environmental regulatory agency for concurrence for closing or partially closing installations	Environmental
December 2006	Update the BIAP within a year after the initial BIAP	Environmental
February 2007	If required, submit draft ECP Phase II Report for BRACD approval	Environmental
June 2007	Regulator concurrence on Community Environmental Response Facilitation Act (CERFA) clean property designation	Environmental
May - June 2005	ODCS, G-3, and OACSIM analyze proposed moves and determine preferred alternative sites	Discretionary Moves
June 3, 2005	IMA and MACOM input on preferred alternative sites submitted to ODCS, G-3	Discretionary Moves
June 30, 2005	Cost and savings estimates submitted to the Lead Organization, including justifications, for including in individual packages.	Discretionary Moves
July 1, 2005	ODCS, G-3 publishes message indicating preferred alternative sites for BRAC 2005 discretionary moves.	Discretionary Moves
July 15, 2005	Cost and savings data, Financial Exhibits, including supporting documentation submitted to OACSIM BRACD Resource Management.	Discretionary Moves
October 7, 2005	AR 5-10 Decision Packages submitted to ODCS, G-3	Discretionary Moves
October 7, 2005	Implementation Plans submitted to OACSIM BRACD.	Discretionary Moves
May 1, 2005	Distribute MWR Guide for BRAC installations	Morale, Welfare & Recreation
June 30, 2005	USACE provides preliminary revenue estimate to BRACD	Morale, Welfare & Recreation
June 30, 2005	Cost and savings estimates submitted to the Lead Organization, including justifications, for including in individual packages.	Morale, Welfare & Recreation
July 15, 2005	Cost and savings data, Financial Exhibits, including supporting documentation submitted to OACSIM BRACD Resource Management.	Morale, Welfare & Recreation
October 7, 2005	Implementation Plans submitted to OACSIM BRACD.	Morale, Welfare & Recreation
June 30, 2005	Cost and savings estimates submitted to the Lead Organization, including justifications, for including in individual packages.	Army and Air Force Exchange Service
July 15, 2005	Cost and savings data, Financial Exhibits, including supporting documentation submitted to OACSIM BRACD Resource Management	Army and Air Force Exchange Service

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October 7, 2005	Implementation Plans submitted to OACSIM BRACD.	Army and Air Force Exchange Service
June 30, 2005	Cost and savings estimates submitted to the Lead Organization, including justifications, for including in individual packages.	Military Historical Properties and Records
July 15, 2005	Cost and savings data, Financial Exhibits, including supporting documentation submitted to OACSIM BRACD Resource Management	Military Historical Properties and Records
October 7, 2005	Implementation Plans submitted to OACSIM BRACD.	Military Historical Properties and Records
June 30, 2005	Cost and savings estimates submitted to the Lead Organization, including justifications, for including in individual packages.	Medical Services
July 15, 2005	Cost and savings data, Financial Exhibits, including supporting documentation submitted to OACSIM BRACD Resource Management	Medical Services
October 7, 2005	Implementation Plans submitted to OACSIM BRACD.	Medical Services
June 30, 2005	Cost and savings estimates submitted to the Lead Organization, including justifications, for including in individual packages.	Religious Support
July 15, 2005	Cost and savings data, Financial Exhibits, including supporting documentation submitted to OACSIM BRACD Resource Management	Religious Support
October 7, 2005	Implementation Plans submitted to OACSIM BRACD.	Religious Support
May 16, 2005	Begin development of DD Form 1391s	Army Reserve and Army National Guard
June 15, 2005	DD Form 1391 Front Pages to Reserve Component	Army Reserve and Army National Guard
June 30, 2005	DD Form 1391 Front Pages to HQDA	Army Reserve and Army National Guard
June 30, 2005	Cost and savings estimates submitted to Reserve Component, including environmental costs and justifications from USAEC, for inclusion in the respective Implementation Plans	Army Reserve and Army National Guard
July 15, 2005	Cost and savings data, Financial Exhibits, including supporting documentation submitted to OACSIM BRACD Resource Management.	Army Reserve and Army National Guard
August 15, 2005	Completed DD Form 1391s for FY07 due to Reserve Component	Army Reserve and Army National Guard
September 1, 2005	Completed DD Form 1391s for FY07 due to HQDA	Army Reserve and Army National Guard
September 15, 2005	Completed DD Form 1391s for FY08 due to Reserve Component	Army Reserve and Army National Guard
September 23, 2005	Submit completed Implementation Plan to Reserve Component	Army Reserve and Army National Guard
October 1, 2005	Completed DD Form 1391s for FY08 due to HQDA	Army Reserve and Army National Guard
October 7, 2005	Implementation Plans submitted to OACSIM BRACD.	Army Reserve and Army National Guard

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<b>Due Date</b>	<b>Task Name</b>	<b>Responsible Area</b>
May 16, 2005	Begin real estate and real property data collection using pre-defined reports and Real Property Action Plan and Disposal Report templates as guides	Real Property Review
May 16, 2005	Coordinate real property requirements in support of the development of DD Form 1391s	Real Property Review
May 16, 2005	HAP USACE District initiates contact with Installation Housing Office	Real Property Review
June 1, 2005	Initial real property data review submitted to HQ USACE, BRACD	Real Property Review
June 1, 2005	Initial environmental information (PER) provided to USACE and RPAO	Real Property Review
June 30, 2005	USACE provides preliminary revenue estimate to BRACD	Real Property Review
June 30, 2005	USACE provides preliminary HAP estimates to BRACD	Real Property Review
June 30, 2005	Cost and savings estimates submitted to the Lead Organization, including justifications, for including in individual packages.	Real Property Review
July 15, 2005	Cost and savings data, Financial Exhibits, including supporting documentation submitted to OACSIM BRACD Resource Management	Real Property Review
October 7, 2005	Implementation Plans submitted to OACSIM BRACD.	Real Property Review
November 30, 2005	Ensure a complete physical Real Property Inventory	Real Property Review
December 31, 2005	Develop and provide a review and assessment of potential reuse scenarios, parcelization strategies, and reuse priorities	Real Property Review
September 30, 2006	Provide, at least annually, to appropriate supporting USACE District and OACSIM BRACD a report of assets remaining in the real property inventory. Reconciliation of the inventory will continue in accordance with the latest guidance.	Real Property Review